## Capital Improvement Plan

## City of Corpus Christi, Texas

Project #	E16290/20267		
Project Name	Elevated Water S	torage Tanks - City-Wide	
Tyj	pe Improvement/Addition	IS Department Water	Corpus
Useful Li	ife 40 years	Contact Director of Water Utilities	Christi Water
Catego	ry Water Distribution	Priority Priority Level 1	Serving the Coastal Beru
		Council District City-Wide	
		Status Active	
Description			
Stevens WTP, FY 25: Comple Road. FY 26: Begin o FY 27: Begin o FY 28: Comple FY 29: Demoli	and necessary water line ete Construction of new design of new EST at a y construction of new EST ete construction of new l ish existing Alameda and		emolish old EST at Flour Bluff on Division
	ontinues into the long-ran	nge pran.	
Justification	1		
		verall storage capacity help manage water pressure increase r to TCEQ's alternative capacity requirements.	resiliency and reliability in the system and

<b>Prior Years</b>	2025	2026	2027	Total
18,900,872	11,000,000	4,000,000	10,000,000	43,900,872
1,213,920	800,000	500,000	470,000	2,983,920
750,000	400,000	300,000		1,450,000
2,139,373	700,000	450,000	500,000	3,789,373
23,004,165	12,900,000	5,250,000	10,970,000	52,124,165
Prior Years	2025	2026	2027	Total
23,004,165	12,900,000	5,250,000	10,970,000	52,124,165
	18,900,872 1,213,920 750,000 2,139,373 23,004,165 <b>Prior Years</b>	18,900,872 11,000,000   1,213,920 800,000   750,000 400,000   2,139,373 700,000   23,004,165 12,900,000	18,900,872   11,000,000   4,000,000     1,213,920   800,000   500,000     750,000   400,000   300,000     2,139,373   700,000   450,000     23,004,165   12,900,000   5,250,000	18,900,872   11,000,000   4,000,000   10,000,000     1,213,920   800,000   500,000   470,000     750,000   400,000   300,000   20,000     2,139,373   700,000   450,000   500,000     23,004,165   12,900,000   5,250,000   10,970,000     Prior Years   2025   2026   2027

## Budget Impact/Other

The implementation of this project will allow for compliance with regulatory requirements as well as increasing storage capacity. Increased gravity fed water into the system will reduce strain on the pumping infrastructure and can reduce maintenance costs over time.