

Resolution authorizing the acquisition of 91 vehicles and equipment by various departments, of which 84 units will be outright purchases and seven units will be lease-purchases through JPMorgan for \$9,621,339.78, with such items to be acquired in the manner, at the amounts, and from the sources stated with FY 2024 funding of \$7,856,853.45 and the remaining balance of \$1,764,486.33 for the lease purchase items to be funded through the annual budget process.

WHEREAS, various City departments need to acquire both new and replacement fleet vehicles and equipment via direct purchase and lease-purchase; and

WHEREAS, such acquisitions are to be sourced through purchasing cooperatives in the manner, at the amounts stated, and from the funding accounts identified in this resolution.

Be it resolved by the City Council of the City of Corpus Christi, Texas:

Section 1. The City Council specifically finds that the foregoing statements included in the preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

Section 2. The Corpus Christi Animal Care Services Department - is authorized to acquire by purchase (i) two Ford F250 regular cab 4x4 animal control body trucks from Silsbee Ford in Silsbee, for \$199,771.00 with funding from the FY 2024 General Fund; (ii) one Ford F250 regular cab 4x4 animal control body truck from Silsbee Ford in Silsbee, for \$99,885.50 with funding from the FY 2024 Fleet Equipment Replacement Fund. Items (i) and (ii) identified in this section will be acquired through the TIPS Cooperative.

Section 3. The Corpus Christi Asset Management Department- is authorized to acquire by purchase (i) two Ford F550 regular cab trucks one with an air compressor and one with a welder for a total of \$352,081.95 with funding from the FY 2024 Fleet Equipment Replacement Fund; (ii) one Ford F150 extended cab truck for a total amount of \$51,158.75 from Silsbee Ford in Silsbee, with FY 2024 Funding from the Facility and Property Management Fund. Items (i) and (ii) identified in this section will be acquired through the TIPS Cooperative.

Section 4. The Corpus Christi Water Department– is authorized to acquire by purchase (i) five club car carryall 1500 for a total amount of \$86,641.34 with funding from the FY 2024 Wastewater Fund; (ii) three club car carryall 1500 for a total amount of \$58,382.40 with funding from the FY 2024 Fleet Equipment Replacement Fund from Corpus Christi Golf Cars in Corpus Christi; (iii) one Western Star 47X chassis with ECO900 body combination Jetter and Vacuum Truck; (iv) one Western Star 47X chassis truck with 12 – cubic yard dump truck; (v) one Western Star 47X chassis 12- cubic yard body dump truck from Doggett Freightliner of STX in Austin, for a total amount of \$1,128,385.50 with \$682,324.50 from the FY 2024 Fleet Equipment Replacement Fund, \$223,030.50 from the FY 2024 Wastewater Fund, \$223,030.50 from the FY 2024 Fleet Equipment Replacement Fund; (vi) one Wachs Grande LX Valve Exercisor Trailer from EH Wachs in Lincolnshire, Illinois for a total amount of \$124,245.51 with funding from the FY 2024 Fleet Equipment Replacement Fund; (vii) one Freightliner M2-106 chassis with 6-8 cubic yard dump truck, (viii) one M2-106 chassis with Klein 2300 gallon water tank body; (ix) two M2-106 crew truck chassis with service body and 8,000 pound crane from Houston Freightliner in Houston, for a total amount of \$897,300.80 with \$177,919.50 from the Water Fund, and \$719,381.30 from the Fleet Equipment Replacement Fund; (x) one International CV 16000 service body truck from Kyrish Truck Centers in San Antonio, for a total amount of \$94,543.52 with funding from the FY 2024

Fleet Equipment Replacement Fund; (xi) three Ford F250 extended cab service body; (xii) one Ford F250 crew cab 4x4; (xiii) one Ford F450 crew cab diesel crane body; (xiv) two Ford F150 extended cab 4x4; (xv) three Ford F150 crew cab 4x4; (xvi) one Ford F150 crew cab for a total of \$758,018.74 with funding from the FY24 Fleet Equipment Replacement Fund; (xvii) one Ford F250 crew cab 4x4 diesel; (xviii) one Ford F350 crew cab dually service body; (xix) two Ford F150 crew cab 4x4 for a total of \$400,594.28 from the FY 2024 Wastewater Fund; (xx) one Ford F150 extended cab 4x4 for a total of \$53,845.17 with funding from the FY 2024 Water Fund from Silsbee Ford in Silsbee, for a grand total of \$1,212,458.19. Items identified as (i), and (ii) in this section will be acquired through the Omnia Cooperative, items identified as (iii), (iv), (v) and (vi) in this section will be acquired through the BuyBoard Cooperative; items identified as (vii), (viii) and (ix) in this section will be acquired through the HGAC Cooperative; item identified as (x) in this section will be acquired through the Sourcewell Cooperative; items identified as (xi), (xii), (xiii), (xiv), (xv) and (xvi) in this section will be acquired through the TIPS Cooperative.

Section 5. The Corpus Christi Engineering Services Department - is authorized to acquire by purchase (i) one Ford F150 Regular Cab from Silsbee Ford in Silsbee, Texas for a total amount of \$38,875.00 with funding from the FY 2024 Fleet Equipment Replacement Fund and will be acquired through the TIPS Cooperative.

Section 6. The Corpus Christi Gas Department – is authorized to acquire by purchase (i) eight Ford F250 extended cab BI-CNG service body trucks; (ii) one Ford F450 crew cab canopy body; (iii) one Ford F550 crew cab 3yd dump truck; (iv) three Ford F150 extended cab trucks; (v) one Ford F150 crew cab 4x4 truck from Silsbee Ford in Silsbee, for a total amount of \$1,135,682.99 with funding from the FY 2024 Fleet Equipment Replacement Fund and will be acquired through the TIPS Cooperative.

Section 7. The Parks and Recreation Department – is authorized to acquire by purchase (i) two club car carryall 500 from Corpus Christi Golf Cars in Corpus Christi, for a total amount of \$28,304.95 with funding from the FY 2024 Marina Fund; (ii) two Ford F250 crew cab service body with liftgate; (iii) one Ford F250 crew cab 4x4; (iv) one Ford F550 regular cab 3yd dump truck; (v) two Ford F150 crew cab 4x4 trucks from Silsbee Ford in Silsbee, for a total amount of \$430,513.17 with \$76,262.18 funding from the FY 2024 General Fund and \$354,250.99 from the FY 2024 Fleet Equipment Replacement Fund. Item (i) identified in this section will be acquired through the Omnia Cooperative and item (ii), (iii), (iv) and (v) identified in this section will be acquired through the TIPS Cooperative.

Section 8. The Corpus Christi Police Department - is authorized to acquire by purchase (i) one Chevrolet Tahoe PPV from Lake Country Chevrolet in Jasper, for a total amount of \$58,571.97 from the FY 2024 Crime Control Fund and acquired through the TIPS Cooperative.

Section 9. The Public Works Department - is authorized to acquire by purchase (i) two John Deere 5100E cab tractors; (ii) four Modern Predator 15' Mowers from John Deere Company in Cary, North Carolina for a total amount of \$298,056.74 with funding from the FY 2024 Fleet Equipment Replacement Fund; (iii) two Ford F250 crew cab trucks; (iv) one Ford F550 crew cab service Body truck; (v) three Ford F150 crew cab 4x4 trucks from Silsbee Ford in Silsbee, for a total amount of \$410,001.91 with \$61,788.55 funding from the FY 2024 Storm Water Fund and \$348,213.36 from the FY 2024 Fleet Equipment Replacement Fund. Items (i) and (ii) identified in this section are to be acquired through the BuyBoard Cooperative, items (iii) and (iv) identified in this section will be acquired through the TIPS Cooperative.

Section 10. The Solid Waste Department – is authorized to acquire by lease purchase (i) one Freightliner M2 chassis with Peterson TL3 body self-loading truck; (ii) one fuel and lube truck from Houston Freightliner Inc. in Houston, for a total amount of \$725,208.61 with \$60,434.05 from the FY 2024 General Fund; (iii) four Western Star 47X tractor truck with wet kit; (iv) one Western Star 47X 18-cubic yard demolition dump truck from Doggett Freightliner of STX in Austin, for a total amount of \$1,199,685.67 with \$99,973.90 from the FY 2024 General Fund. Additionally, they are authorized to acquire by purchase (v) two Freightliner M2 chassis with Peterson TL3 body self-loading truck from Houston Freightliner Inc. in Houston, for a total amount of \$561,209.00 with funding from the FY 2024 Fleet Equipment Replacement Fund; (vi) one Ford F250 extended cab 4x4; (vii) one Ford F250 crew cab service body; (viii) one Ford F350 crew cab dually service body; (ix) one Ford F450 crew cab diesel stake body with liftgate; (x) one Ford F250 crew cab diesel truck from Silsbee Ford in Silsbee, for a total amount of \$430,375.22 with \$66,799.98 funding from the FY 2024 General Fund and \$363,575.24 funding from the FY 2024 Fleet Equipment Replacement Fund. Item (i) and (ii) in this section will be acquired through the HGAC Cooperative, item (iii) and (iv) identified in this section will be acquired through the BuyBoard Cooperative, items (v), (vi), (vii), (viii), (ix), and (x) identified in this section will be acquired through the TIPS Cooperative.

Section 11. Contingent funding of 10% has been included within the amounts shown in Sections 2 through 10 and is authorized pursuant to this resolution due to the ongoing volatility of market conditions and current supply chain issues, with such contingent funding to be accessed only on an as-needed basis per individual item purchased.

Section 12. The City Manager, or his designee, is authorized to execute all documents necessary to acquire the vehicles and equipment enumerated in this resolution for a total estimated amount of \$9,621,339.78 and in the manner, from the fund accounts, and through the purchasing cooperatives, as applicable, that are identified in the previous sections of this resolution.

PASSED AND APPROVED on the _____ day of _____, 2024

ATTEST:

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary