

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 20106  
**Project Name** Packery Channel Dredging and Beach Nourishment

**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Site Improvements

**Department** TIRZ #2  
**Contact** Economic Development Director  
**Priority** Community Investment  
**Council District** 4

**Status** Active



### Description

The project consists of dredging beach quality material from within Packery Channel and placement of the dredged material as beach nourishment along the Gulf shoreline. Dredging schedule to be determined by results of annual study of channel.

### Justification

To manage and maintain parks, beaches, open spaces, and recreational facilities for the community.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab	3,692,588				3,692,588
Design	456,736				456,736
Eng, Admin Reimbursements	309,024				309,024
<b>Total</b>	<b>4,458,348</b>				<b>4,458,348</b>

Funding Sources	Prior Years	2024	2025	2026	Total
SHOT Funds	92,736				92,736
Tax Increment Financing District	4,365,612				4,365,612
<b>Total</b>	<b>4,458,348</b>				<b>4,458,348</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time.

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2024 *thru* 2026

**Project #** 24129  
**Project Name** Packery Channel Capital Repairs



**Type** Reconditioning-Asset  
**Useful Life** 25 years  
**Category** Site Improvements  
**Department** TIRZ #2  
**Contact** Economic Development Director  
**Priority** Community Investment  
**Council District** 4  
**Status** Active

**Description**

The Packery Channel requires ongoing capital repairs including repairs to the jetty's and revetments, dredging, and beach nourishment. This project will allocate funding annually in preparation for when these large projects are required to be completed.

**Justification**

Routine capital repairs are very important to keep the Packery Channel in good condition for tourist and citizens that visit.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Rehab		1,126,126	1,126,126	1,126,126	3,378,378
Eng, Admin Reimbursements		123,874	123,874	123,874	371,622
<b>Total</b>		<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>3,750,000</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Tax Increment Finance District		1,250,000	1,250,000	1,250,000	3,750,000
<b>Total</b>		<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>3,750,000</b>

**Budget Impact/Other**

There is no projected operational impact with this project at this time.