

Ordinance authorizing mid-year budget adjustments and amending the Operating and Capital Budgets, as applicable, for fiscal year 2025-2026 (FY 2026) to account for the reduction of positions, to revise Parking Meter Revenue, to revise revenue transferred from the Parking Improvement Fund to the General Fund, ~~to appropriate Parking Improvement Funds~~, to revise Type A and Type B Sales Tax Revenue, and appropriate Type A and Type B Funds for Capital Projects

Whereas, the Type A Board approved amendments stated herein on May 18, 2026; and

Whereas, the Type B Board approved amendments stated herein on May 18, 2026

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS, THAT:

SECTION 1. The FY 2026 Operating Budget, adopted by Ordinance No. 033730, is amended to reduce the authorized position count by 16 effective August 1, 2026, reduce the expenditure budget by \$413,219.00, and reduce the revenue budget by \$135,399.00 in the General Fund. Reduction in position count includes seven positions in parking enforcement division, one Parking Manager, two vacant positions in the Planning division, one Assistant Director in the Planning & Economic Development Department, four vacant positions in the Code Compliance Department; and one vacant Assistant Director in the Parks and Recreation Department. Parking Enforcement functions to be shifted to Code Compliance.

~~**SECTION 2.** The FY 2026 Operating Budget, adopted by Ordinance No. 033730, is amended to appropriate \$200,000 in the Parking Improvement Fund for the purchase of vehicle cameras for Code Compliance to conduct parking enforcement, parking meter removal, and signage for time-limited parking.~~

SECTION 3. The FY 2026 Operating Budget, adopted by Ordinance No. 033730, is amended to increase revenues in the Type A Seawall Fund by \$775,067.00.

SECTION 4. The FY 2026 Operating and Capital Budgets, adopted by Ordinance Nos. 033730 and 033731, respectively, are amended to increase revenues in the Type A Arena Fund by \$5,337,766.00 and appropriate \$100.00 for Arena Administration and to transfer \$5,337,666.00 from the Type A Arena Fund to the Capital Budget and appropriate for Arena capital projects.

SECTION 5. The FY 2026 Operating and Capital Budgets, adopted by Ordinance Nos. 033730 and 033731, respectively, are amended to decrease revenues in the Type B Facilities Fund by \$2,702,653.00 and to transfer \$1,794,500.00 from the Type B Facilities Fund to the Capital Budget and appropriate for Facilities capital projects.

SECTION 6. The FY 2026 Operating Budget, adopted by Ordinance No. 033730, is amended to decrease revenues in the Type B Streets Fund by \$2,702,653.00.

SECTION 7. The FY 2026 Operating Budget, adopted by Ordinance No. 033730, is amended to decrease revenues in the Type B Seawall and Citywide Flood Control Fund by \$775,067.00.

SECTION 8. If for any reason, any section, paragraph, subdivision, clause, phrase, word, or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

SECTION 9. This ordinance takes effect immediately upon passage.

Introduced and voted on the _____ day of _____, 2026.

PASSED and APPROVED on the _____ day of _____, 2026.

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary