

City of Corpus Christi Taskforce Grant Application for Fiscal Year 2023
Request for Application (RFA)

Primary Agency / Grantee Legal Name: *City of Corpus Christi*
Organization Type: *Law Enforcement*
Organization ORI (if applicable): *TX1780200: CORPUS CHRISTI PD (MIP)*

Program Title Please enter a short description of the proposed program that can be used as the title.
Corpus Christi Police Department MVCPA Grant Application

Application Category (See **Request for Applications [RFA]** for category details and descriptions RFA Priority Funding Section):

- Continued Grant** - Only available to agencies that have a 2022 grant. These are annual competitive grants for the program described in the application. The program must be submitted for substantially the same program as the previous year. The requested funds, match funds, and in-kind match must be within 5% of the previous year but in any event may not go below the 20% minimum cash match requirement. The number of staff positions must be within 5% of the total positions. Awarded activities are funded on a reimbursement basis.

MVCPA Program Category (see RFA and TAC 43, 3 §57.14). Check all that apply.

- Law Enforcement, Detection and Apprehension
- Prosecution, Adjudication and Conviction
- Prevention, Anti-Theft Devices and Motor Vehicle Registration
- Reduction of the Sale of Stolen Vehicles or Parts
- Education Programs and Marketing

Taskforce Grant Participation and Coverage Area

Provide a General Description of the Participating and Coverage Area of this Grant Application

Corpus Christi, Texas, Nueces County, San Patricio and the Port of Corpus Christi

Define in the tables below the grant relationships and geographic area of the taskforce:

Applicant will add the participating and coverage agencies from the ORI list below. If an agency is not in the ORI list, please include the agency and role in the general description above. Make sure to follow the definitions below and select an agency in the dropdown. Use the *Add as Participating Agency* or *Add as Coverage Agency* button to populate the list.

Participating Agencies are agencies that materially participate in the grant application through the exchange of funds for reimbursement and cash match. Participating agencies are defined after the grant award by interlocal/interagency agreements. Each applicant must select their own agency first. Then select agencies that will receive or provide funding and/or resources. [Note: Interlocal/interagency agreements do not need to be submitted with the application. Interlocal agreements will need to be executed prior to the first payment being made if selected for a grant. Letters of support with the application from the participating agencies are strongly recommended.]

Coverage Agencies are agencies that provided some level of coverage, assistance or support by this grant application but will not materially exchange funds as cash match or reimbursement. The coverage is not supported by an after the award with interlocal/interagency agreements. Coverage agencies as law enforcement agencies may have jurisdictional coverage agreements unrelated to the grant (Ex. City Y is within County X or vice versa). Agencies selected in this list include agencies that will be covered or where the agency indicates that their agency will coordinate or call upon the taskforce. Letters of support with the application from the participating agencies are strongly recommended.

Select Agencies to Add

Participating Agencies

Coverage Agencies

Select Agencies Not associated with any law enforcement entity Anderson ANDERSON CO SO (AE) [TX0010000] PALESTINE PD [TX0010100] FRANKSTON PD [TX0010300] Andrews ANDREWS CO SO [TX0020000]	CORPUS CHRISTI PD (MIP)	NUECES CO SO SAN PATRICIO CO SO
<input type="button" value="Add as Participating Agencies"/> <input type="button" value="Add as Coverage Agencies"/>	<input type="button" value="Delete Selected"/>	<input type="button" value="Delete Selected"/>

Other Coverage (Use if ORI not listed or explanation is necessary.):

National Insurance Crime Bureau (NICB) Used as Match (Documentation and time certification required.)

Texas Department of Public Safety (DPS)

Other State or Federal Agency (specify):

Resolution: Complete a Resolution and submit to local governing body for approval. *Sample Resolution* is found in the Request for Application or send a request for an electronic copy to grantsMVCPA@txdmv.gov. The completed and executed Resolution must be attached to this on-line application.

Grant Budget Form

MVCPA recommends that the applicant complete the total costs (MVCPA and Cash Match combined) for this program. The applicant can then enter the desired amount of Cash Match (not less than 20% per TAC Title 43, §57.36). The system will then calculate the correct grant and match amounts.

Budget Entry Option:

Enter Total and let system calculate MVCPA Funds and Cash Match, Match Percentage: %

Enter MVCPA and Cash Match Amounts

Click on category name to edit budget detail for that category.

Budget Category	MVCPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
<i>Personnel</i>	\$388,965	\$0	\$388,965	\$353,172
<i>Fringe</i>	\$0	\$158,356	\$158,356	\$143,773
<i>Overtime</i>	\$15,544	\$16,272	\$31,816	
<i>Professional and Contract Services</i>			\$0	\$53,250
<i>Travel</i>	\$4,428	\$18,457	\$22,885	
<i>Equipment</i>				
<i>Supplies and Direct Operating Expenses (DOE)</i>	\$20,581	\$54,347	\$74,928	\$21,700
Total	\$429,518	\$247,432	\$676,950	\$571,895
Cash Match Percentage		57.61%		

Description	Subcategory	Pct Time	MVCPA Funds	Cash Match	Total	In-Kind Match
Personnel						
Lieutenant	Investigator/LEO	100	\$106,230	\$0	\$106,230	
Detective #1	Investigator/LEO	100	\$92,196	\$0	\$92,196	
Detective #2	Investigator/LEO	100	\$92,412	\$0	\$92,412	
Detective #3	Investigator/LEO	100	\$0	\$0	\$0	\$89,964
Detective #4	Investigator/LEO	100	\$0	\$0	\$0	\$89,880
Detective #5	Investigator/LEO	100	\$0	\$0	\$0	\$90,732
Detective #6	Investigator/LEO	100	\$0	\$0	\$0	\$82,596
Crime Analyst	Crime Analyst/LE Professional	100	\$47,705	\$0	\$47,705	
Program Manager	Administrative / Support	100	\$50,422	\$0	\$50,422	
Total Personnel		900	\$388,965	\$0	\$388,965	\$353,172
Fringe						
Lieutenant	Investigator/LEO		\$0	\$47,097	\$47,097	
Detective #1	Investigator/LEO		\$0	\$24,199	\$24,199	
Detective #2	Investigator/LEO		\$0	\$43,810	\$43,810	

Description	Subcategory	Pct Time	MVCPA Funds	Cash Match	Total	In-Kind Match
Detective #3	Investigator/LEO		\$0	\$0	\$0	\$38,470
Detective #4	Investigator/LEO		\$0	\$0	\$0	\$40,075
Detective #5	Investigator/LEO		\$0	\$0	\$0	\$38,469
Detective #6	Investigator/LEO		\$0	\$0	\$0	\$26,759
Crime Analyst	Crime Analyst/LE Professional		\$0	\$21,939	\$21,939	
Program Manager	Administrative / Support		\$0	\$21,311	\$21,311	
Total Fringe			\$0	\$158,356	\$158,356	\$143,773

Overtime

Lieutenant	Investigator/LEO		\$4,830	\$0	\$4,830	
Detective #1	Investigator/LEO		\$4,165	\$0	\$4,165	
Detective #2	Investigator/LEO		\$4,165	\$0	\$4,165	
Detective #3	Investigator/LEO		\$0	\$4,165	\$4,165	
Detective #4	Investigator/LEO		\$0	\$4,164	\$4,164	
Detective #5	Investigator/LEO		\$0	\$4,165	\$4,165	
Detective #6	Investigator/LEO		\$0	\$3,778	\$3,778	
Crime Analyst	Crime Analyst/LE Professional		\$2,384	\$0	\$2,384	
Program Manager	Administrative / Support		\$0	\$0	\$0	
Total Overtime			\$15,544	\$16,272	\$31,816	

Professional and Contract Services

NICB Agent	NICB - personnel	50			\$0	\$53,250
Total Professional and Contract Services		50			\$0	\$53,250

Travel

MVCPA Board Meetings (3)	Administrative In-state		\$3,283	\$0	\$3,283	
TAVTI Conference/Board Meeting	Training In-State		\$0	\$412	\$412	
TCPA Conference	Training In-State		\$1,145	\$0	\$1,145	
IAATI Conference	Law enforcement Out-of-State		\$0	\$18,045	\$18,045	
			\$0		\$0	
Total Travel			\$4,428	\$18,457	\$22,885	

Equipment

Total Equipment

Supplies and Direct Operating Expenses (DOE)

Office Supplies			\$10,581	\$0	\$10,581	
Communications			\$0	\$5,600	\$5,600	
Public Awareness			\$10,000	\$3,780	\$13,780	
Postage			\$0	\$500	\$500	
Fuel			\$0	\$14,000	\$14,000	
Rental Space			\$0	\$0	\$0	\$18,711
Copier Supplies			\$0	\$0	\$0	\$2,989
Confidential Funds			\$0	\$500	\$500	
Miscellaneous Tools			\$0	\$6,179	\$6,179	
Vehicle Maintenance			\$0	\$18,788	\$18,788	
Registration/Membership Fees			\$0	\$4,000	\$4,000	
Cover Tracker			\$0	\$1,000	\$1,000	
Total Supplies and Direct Operating Expenses (DOE)			\$20,581	\$54,347	\$74,928	\$21,700

Budget Narrative

A. Personnel

Budget Narrative

MVCPA PERSONNEL: 1) LIEUTENANT: Serves as the supervisor for the task force. Coordinates all tactical investigations and communicates with police administration on all auto theft and auto burglary matters. Oversees installation, training and upkeep of LPR program utilized by CCPD. Manages three solely dedicated ATTF pole camera surveillance system program. Ensures goals and objectives of grant are met. \$96,600 Salary + \$9,630 Union additional pay (Education: \$1,500, Longevity: \$3,960, Specialization: \$750, Peace Officer Certificate: \$1,800, Clothing: \$900, and Uniform Cleaning: \$720) for a personnel total of \$106,230 MVCPA funded, 100% time working on the Grant. 2) DETECTIVE #1: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$83,292 Salary + \$8,904 Union additional pay (Education: \$1,164, Longevity: \$4,320, Peace Officer Certificate: \$1,800, Clothing: \$900, and Uniform Cleaning: \$720) for a personnel total of \$92,196 MVCPA funded, 100% time working on the Grant. 3) DETECTIVE #2: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$83,292 Salary + \$9,120 Union additional pay (Education: \$1,500, Longevity: \$4,200, Peace Officer Certificate: \$1,800, Clothing: \$900, and Uniform Cleaning: \$720) for a personnel total of \$92,412 MVCPA funded, 100% time working on the Grant. 4) PROGRAM MANAGER: Facilitates all aspects of the auto theft grant throughout the year. Responsible for the development and regulation of the grant application and budget. Serves as a liaison to City Hall, Corpus Christi Police Department, MVCPA, area law enforcement agencies and media. Ensures MVCPA grant compliance. Develops, coordinates and delivers a full scale public awareness program. Assists in performance of grant goals and objectives. \$50,422 MVCPA funded, 100% time working on the Grant. 5) CRIME ANALYST: Collects crime data specific to auto burglary and auto theft to identify trends and patterns for departmental personnel. Prepares reports as requested by supervisor and auto theft personnel. Creates database of local auto crime thieves for the use of detectives. Performs work on goals and objectives of the grant. \$47,705 MVCPA funded, 100% time working on the Grant. IN-KIND PERSONNEL: 1) DETECTIVE #3: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$83,292 Salary + \$6,672 Union additional pay (Education: \$552, Longevity: \$2,700, Peace Officer Certificate: \$1,800, Clothing: \$900, and Uniform Cleaning: \$720) for a personnel total of \$89,964 MVCPA funded, 100% time working on the Grant. 2) DETECTIVE #4: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$83,292 Salary + \$6,588 Union additional pay (Education: \$468, Longevity: \$2,700, Peace Officer Certificate: \$1,800, Clothing: \$900, and Uniform Cleaning: \$720) for a personnel total of \$89,880 MVCPA funded, 100% time working on the Grant. 3) DETECTIVE #5: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$83,292 Salary + \$7,440 Union additional pay (Education: \$1,500, Longevity: \$2,520, Peace Officer Certificate: \$1,800, Clothing: \$900, and Uniform Cleaning: \$720) for a personnel total of \$90,732 MVCPA funded, 100% time working on the Grant. 4) DETECTIVE #6: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$75,552 Salary + \$7,044 Union additional pay (Education: \$1,704, Longevity: \$2,520, Peace Officer Certificate: \$1,200, Clothing: \$900, and Uniform Cleaning: \$720) for a personnel total of \$82,596 MVCPA funded, 100% time working on the Grant. NOTE: The funds will be used by the LEOs, Crime Analyst, and Program Manager listed as MVCPA and as In-Kind/Cash Match. LE operations are frequently fluid and require outside taskforce resources. If needed, these resources will be brought in to support the reduction in vehicle crime operations and the hours worked will be funded with overtime.

B. Fringe

MVCPA PERSONNEL FRINGE (5): FICA (SALARY x 6.2%) + MEDICARE (SALARY x 1.45%) + RETIREMENT(17.02%): 1) Lieutenant: $(\$96,600 \times 6.2\%) + (\$96,600 \times 1.45\%) + (\$96,600 \times 17.02\%) = \$23,831$; 2) Detective #1: $(\$83,292 \times 6.2\%) + (\$83,292 \times 1.45\%) + (\$83,292 \times 17.02\%) = \$20,548$; 3) Detective #2: $(\$83,292 \times 6.2\%) + (\$83,292 \times 1.45\%) + (\$83,292 \times 17.02\%) = \$20,548$; 4) Program Manager: $(\$50,422 \times 6.2\%) + (\$50,422 \times 1.45\%) + (\$50,422 \times 17.02\%) = \$12,439$ 5) Crime Analyst: $(\$47,705 \times 6.2\%) + (\$47,705 \times 1.45\%) + (\$47,705 \times 1.45\%) = \$11,769$ Total (1+2+3+4+5) = \$89,135 (Cash Match Funded) [MEDICAL, DENTAL, VISION, & SUPPLEMENTAL INSURANCE] + [HSA CONTRIBUTION] + [LIFE INSURANCE] + [LONG TERM DISABILITY] + [OTHER BENEFITS] + [SELF INSURANCE]: 1) Lieutenant: \$23,266 2) Detective #1: \$3,651 3) Detective #2: \$23,262 4) Program Manager: \$9,500 5) Crime Analyst: \$9,542 Total (1+2+3+4+5) = \$69,221 (Cash Match Funded) TOTAL CASH MATCH FUNDED: \$158,356 GRAND TOTAL FRINGE EXPENDED: \$158,356 NOTE: The funds will be used by the LEOs, Crime Analyst, and Program Manager listed as MVCPA and as In-Kind/Cash Match. LE operations are frequently fluid and require outside taskforce resources. If needed, these resources will be brought in to support the reduction in vehicle crime operations and the hours worked will be funded with overtime.

C. Overtime

Work to be performed with overtime hours are proactive operations, reactive assessments and public awareness. Most covert operations occur in the evening along with large case breaks that require detectives to work outside of normal business hours. Most public awareness events occur in the evening and on weekend hours. The Corpus Christi Auto Theft Task Force is asking for the maximum allowed limit of 5% of MVCPA salaries which equates to \$ 15,544 and will be combined with \$16,271 earmarked for overtime on the Cash Match side for a total of \$31,815. This amount will cover overtime hours for public presentations, field operations and call out investigations. Call out investigations, large case breaks and proactive operations are difficult to foresee and cannot predict flexible or variable schedules. Overtime requests and approval will be adhered by the Corpus Christi Police Department Policy and Procedure for Overtime Compensation Request Policy #950. NOTE: The funds will be used by the LEOs, Crime Analyst, and Program Manager listed as MVCPA and as In-Kind/Cash Match. LE operations are frequently fluid and require outside taskforce resources. If needed, these resources will be brought in to support the reduction in vehicle crime operations and the hours worked will be funded with overtime.

D. Professional and Contract Services

Budget Narrative

INKIND PERSONNEL: 1) NICB SPECIAL AGENT: In collaboration with the NICB, a Special Agent will be placed under the Auto Theft Task Force. The agent will assist in the recovery and tracking of stolen vehicles throughout the state of Texas and in the US with the use and knowledge of ISO, Carfax, and OCRA. The agent will assist with 68A's and the research associated with the trailers checked. The agent will be a liaison with other agencies within Texas, the U.S. and other NICB agents to help gather information on current trends and help disseminate information about those trends. The agent assists with providing instructors, training materials and presentations for the yearly TCOLE certified, Auto Theft Training class. The agent assists CCPD ATTF on a weekly basis with a total of 50% of his time spent on grant investigations.

E. Travel

MVCPA FUNDED: MVCPA BOARD MEETINGS - AUSTIN, TX 3 PARTICIPANTS TOTAL: \$3,283 (1) BOARD MEETING HOTEL: \$161 x 3 ROOMS x 1 NIGHTS = \$483; MEALS: \$59 x 3 x 2 DAYS = \$366; FUEL/MILEAGE: \$.59 X 436 MILES = \$257. (2) GRANT WORKSHOP - HOTEL: \$161 x 3 ROOMS x 1 NIGHTS = \$483; MEALS: \$59 x 3 x 2 DAYS = \$366; FUEL/MILEAGE: \$.59 X 436 MILES = \$257. (3) GRANT REVIEW - \$161 x 3 ROOMS x 1 NIGHTS = \$483; MEALS: \$59 x 3 x 2 DAYS = \$366; FUEL/MILEAGE: \$.59 X 436 MILES = \$257. *Participants include the Taskforce Commander, the Program Manager and, if needed or requested, the Finance Representative. TCPA CONFERENCE - SAN ANTONIO, TEXAS 1 PARTICIPANT TOTAL: \$1,145 HOTEL: \$124 x 1 ROOM X 5 NIGHTS = \$620; MEALS: \$59 x 1 x 6 DAYS = \$354; FUEL/MILEAGE: \$.59 X 290 MILES = \$171. **TCOLE credits will be earned by Program Manager CASH MATCH: TEXAS ASSOCIATION OF VEHICLE THEFT INVESTIGATORS CONFERENCE - Corpus Christi, Texas 5 PARTICIPANTS TOTAL: \$412 HOTEL: \$103 x 1 ROOM x 4 NIGHTS = \$412 (Room for investigator for late night clean up duty) **TCOLE credits will be earned by attendees. IAATI CONFERENCE - HONOLULU, HI; 5 PARTICIPANTS TOTAL: \$18,457 HOTEL: \$177 x 5 ROOMS X 7 NIGHTS = \$6,195; MEALS: \$119 x 5 x 7 DAYS = \$4,165; AIRFARE: \$1,211 x 5 = \$6,057; FUEL/MILEAGE: \$.59 X 100 MILES X 2 CARS = \$118; CAR RENTAL (2 CARS) = \$1,510. **TCOLE credits will be earned by attendees.

G. Supplies and Direct Operating Expenses (DOE)

A) OFFICE SUPPLIES: (\$10,581) - OFFICE SUPPLIES UTILIZED THROUGHOUT THE YEAR TO COVER USE WILL CONSIST OF, BUT NOT LIMITED TO: INK AND TONERS FOR ALL ATTF PRINTERS, PRINTER PART REPLACEMENTS, FAX MACHINE TONER, PENS, PENCILS, MARKERS, BINDERS, SMALL DESK EQUIPMENT, PAPER, FOLDERS, STAPLES, PAPERCLIPS, PADFOLIOS, DIVIDERS, SHEET PROTECTORS, LABELS, ETC. (B) COMMUNICATIONS: (\$5,600) - TO COVER CELL PHONE AND AIRCARD CHARGES NEEDED TO UTILIZE PHONES, LAPTOPS, IPADS AND MAINTENANCE FOR POLE CAMS. 9 CELL PHONES AT MONTHLY COST OF \$467 x 12 MONTHS = \$5,600. (C) PUBLIC AWARENESS: (\$13,780) - PUBLIC AWARENESS FUNDS COVER ADDITIONAL PROMOTIONAL ITEMS NEEDED THROUGHOUT THE YEAR, ADDITIONAL PAMPHLETS, MEDIA BUYS, BOOTH FEES AND PUBLIC AWARENESS SHIRTS. SIGNAGE IN THE PARKING LOTS OF WHATABURGER FIELD. THE PURCHASE OF SPECIALIZED PARKING LOT SIGNAGE FOR OUR TOURSIT DRIVEN DOWNTOWN DISTRICT WILL ALSO BE PART OF THE PROGRAM. FURTHERMORE, CORPUS CHRISTI AUTO THEFT TASK FORCE WILL ATTEMPT TO LAUNCH ITS OWN FACEBOOK PAGE SEPARATE FROM THE STANDARD PD SOCIAL MEDIA OUTLETS, REQUIRING EXTRA ATTENTION AND SUPPLEMENTING EQUIPMENT FOR A SUCCESSFUL PREMIERE. (D) POSTAGE: (\$500) - POSTAGE NEEDED FOR REPORT MAILINGS AS WELL AS FLYER AND PAMPHLET MAILINGS. (E) FUEL: (\$14,000) - PROJECTED FUEL COSTS AND INCREASES FOR THE YEAR BETWEEN ALL DETECTIVE VEHICLES AND PROMOTIONAL WRAP VEHICLE. 8 VEHICLES AND (1) 12 FT. ENCLOSED TRAILER IN ATTF FLEET. (F) RENTAL SPACE: (\$18,711) - INKIND MATCH OF OFFICE SPACE Commercial Rental Units Unit Cost Quantity Estimate Suite Lease SF \$8.00 1340 \$10,720.00 Insurance Yr \$250.00 1 \$250.00 Parking Lease -10 spots Mo \$645.10 12 \$7,741.20 Operating Fee SF \$8.74 1340 \$11,711.60 Internet initial setup LS \$1,000.00 1 \$1,000.00 Internet service Mo \$250.00 12 \$3,000.00 Phone service Mo \$250.00 12 \$3,000.00 Per Year \$37,422.80 x 50% (In-Kind) = \$18,711 (TOTAL) BUILDING IS CITY OWNED PROPERTY. CALCULATION IS BASED ON MONETARY VALUE NEEDED TO HOUSE AUTO THEFT TASK FORCE OUTSIDE OF MAIN POLICE STATION. (G) COPIER SUPPLIES: (\$2,989) - INKIND MATCH OF COPIER SUPPLIES UTILIZED BY ATTF THROUGHOUT THE YEAR (H) CONFIDENTIAL FUNDS: (\$500) - FUNDS TO BE UTILIZED FOR CONFIDENTIAL INFORMANT INFORMATION USED FOR AUTO THEFT AND AUTO BURGLARY CASES. (I) MISC TOOLS: (\$6,179) - TOOLS TO BE PURCHASED FOR USE BY DETECTIVES DURING FIELD OPERATIONS, INVESTIGATIONS AND ASSESSMENTS TO INCLUDE BUT NOT LIMITED TO THE FOLLOWING: letter/number stamp sets used in VIN inspections, mirrored sticks to inspect under vehicle, specialized flashlights, night vision scope, rat trap spikes, magnifying self held/clasped glass, VIN etching equipment, wire brushes, paint stripper, industrial hand cleaner, rags, tool boxes small and free standing to hold general tools (hammers, screwdrivers, pliers, bolt cutters, etc.), ladders (step/extended), vehicle unlock kits, generators, tire inflators, dollies (lightweight/heavy duty), wireless LCD camera to check vehicle tanks for VIN, and jack stands. (J) VEHICLE MAINTENANCE: (\$18,788) CASH MATCH - CITY OF CORPUS CHRISTI PROVIDES AN ESTIMATED BUDGET OF \$2,088 PER VEHICLE TO COVER MAINTENANCE COSTS FOR EVERY VEHICLE IN FLEET (8 VEHICLES ASSIGNED TO AUTO THEFT TASK FORCE) (K) REGISTRATION AND MEMBERSHIP FEES: (\$4,000) TAVTI: \$150 x 9 = \$1350; IAATI: \$350 x 7 = \$2450; TCPA: \$200 x 1 = \$200 (L) COVERT TRACKER :(\$1,000) - 2 MAINTENANCE MAPPING AGREEMENT FOR 12 MONTHS.

Revenue

Indicate Source of Cash and In-Kind Matches for the proposed program. Click on links to go to match detail pages for entry of data.

<i>Cash Match</i>		
Source of Cash Match		
Fringe	Grantee	\$158,356
Supplies	Grantee	\$54,347
Travel	Grantee	\$18,457
Overtime	Grantee	\$16,272
Total Cash Match		\$247,432

In-Kind Match

Source of In-Kind Match

NICB Special Agent	NICB	\$53,250.00
Supplies and Direct Operating Expense	Grantee	\$21,700.00
Personnel	Grantee	\$353,172.00
Fringe	Grantee	\$143,773.00
Total In-Kind Match		\$571,895.00

Statistics to Support Grant Problem Statement

Reported Cases	2020			2021		
	Motor Vehicle Theft (MVT)	Burglary from Motor Vehicle (BMV)	Fraud-Related Motor Vehicle Crime (FRMVC)	Motor Vehicle Theft (MVT)	Burglary from Motor Vehicle (BMV)	Fraud-Related Motor Vehicle Crime (FRMVC)
Corpus Christi Police Department	841	3,173	5			

Add/Edit Statistics

Application Narrative

Grant Introduction (Executive Summary) and General Information

1.1 Briefly describe the organization and program operation. Provide a high level summary to the application and how it will affect the local community. (500 words or less)

Corpus Christi experienced about 3,259 auto burglaries, 955 auto thefts and 5 fraud-related motor vehicle crimes in 2019 and 3,173 auto burglaries, 841 auto thefts and 5 fraud-related motor vehicle crimes in 2020. Furthermore, the growing criminal rate of catalytic converter thefts has risen 312% in Corpus Christi since the beginning of 2020; it continues to challenge the Auto Theft Task Force as it works to adapt to this newly evolving activity while managing the already overbearing case loads. The City of Corpus Christi has over 3,160 employees with an estimated annual budget of \$1.2 billion. The Police Department has 393 sworn officers, 205 civilians and a high demand for more officers still to come. CCPD operates an estimated annual budget of only \$91 million. The Police Department currently sustains 15 grants to supplement the costs of the insufficient general funding with all financial paperwork processed by the City of Corpus Christi Finance Office. All aspects of payroll and other expenditures are prepared at the Police Department and forwarded to the Finance Office. The employees hired under the grant are employees of the City of Corpus Christi Police Department. The hiring follows established policies and practices of the City which has an equal employment opportunity policy. The officers hired are covered under the collective bargaining agreement between the City of Corpus Christi and the Corpus Christi Police Officers Association. All of the Task Force officers have been deputized to extend searches throughout Nueces County and work continuously throughout the year with Customs, DPS, MVCPA Task Forces, TxDot and other surrounding law enforcement agencies. The Auto Theft Task Force continues to use proactive approaches to monitor vehicle thefts and burglaries. Utilizing the crime analyst information, officers are able to provide proactive enforcement such as field and bait operations. In performing these operations, officers utilize technology made available to them with MVCPA grant funding such as bait software, live video streaming and VIN readers. The Public Awareness Campaign makes contact with all demographics present in Corpus Christi. It reaches people of different socio-economic status, cultures, backgrounds, ages, physical abilities, educational backgrounds and geographical backgrounds with a strong community following.

1.2 Describe the taskforce governing, organization and command structures. Include a description of the nature of support and agreements that will be in place if the grant is awarded. Provide any details unique to the taskforce organization or geographical target area. Describe whether any part of this grant will be directed to serve a specific target population (or subset of the community)?

The Corpus Christi Auto Theft Task Force organization and command structure mimics the structure of most established Police Departments. The Auto Theft Task Force falls within the Criminal Investigations Division (CID) of the Corpus Christi Police Department. All ATTF personnel (both investigators and civilians) report to the taskforce commander/Police Lieutenant. In turn, the lieutenant reports to the CID Captain, who reports to the Deputy Chief of Police for CID; the Deputy Chief of Police for CID then reports to the Assistant Chief of Police who then reports to the Chief of Police. The CCPD Chief of Police reports to the City Manager who reports to the Corpus Christi city council. The city council in turn reports to its citizens, completing the cycle.

This program covers the City of Corpus Christi which lies in Nueces County. The Corpus Christi Auto Theft Task Force responds to all auto thefts and auto burglaries reported to the City of Corpus Christi Police Department. Our ATTF collaborates with Nueces County Sheriff's Department, Precinct Constables and Port of Corpus Christi Police Department when assistance is requested. Working within each other's boundaries, an informal agreement is adhered to in which CC investigators contact collaborating LEOs within the assigned jurisdiction to request their presence when entering the jurisdiction for an investigation. All LEO practices and protocols are adhered to as established by state and local policy.

Our ATTF officers are deputized to allow officers to conduct investigations throughout Nueces County. The Corpus Christi Auto Theft Task Force will be reporting UCR and analyst numbers for the City of Corpus Christi and any cases generated by our task force in response to out of city limit investigations and will be adhering to all jurisdictional formats. The program described in the application will cover the community(ies) at large.

Grant Problem Statement

2.1 Provide an assessment of the burglary from a motor vehicle (including theft of parts) problem in the coverage area of this application.

Include loss data consistent with the reported incident numbers above.

Auto burglaries continue to be one of the most committed crimes in Corpus Christi. 3,259 cases of auto burglary were reported to have occurred in 2019 and 3,173 cases in 2020 in Corpus Christi, making up 69% of all vehicle crimes reported and 45% of all crimes reported. The new wave of catalytic converter thefts has also skyrocketed theft of parts cases, increasing from 278 in 2019 to 579 in 2020. The most vulnerable locations to auto burglaries and theft of parts are residential areas, making up 56% of the targeted location types. This is followed by multi-family residential locations (apartments, condos, mobile home parks, etc.), which make up 26% of the targeted location types. The main items of target for parts and accessories being reported stolen include license plates, tires/rims, and catalytic converters. These three items stolen make up 74% of all parts and accessories reported stolen.

Although 2020 shows a decrease from 2019 in BMVs and an increase in theft of parts, the number of auto burglaries overall continues to become more adequately managed by local agencies since the outset of the MVCPA (formerly ABTPA) grant in 2001. Of all of the auto burglaries reported in 2020, over half (58%) were "victim assisted," wherein the victim either leaves the vehicle unlocked, leaves the keys in the vehicle (intentionally or not), or the offender has otherwise gained access to the keys. That is a 3% decrease from victim assisted cases since 2019 and a 12% decrease since 2018, showcasing the effectiveness of the "If You Like It--Lock It" public awareness campaign. The past three years have shown an average of 3,305 auto burglaries, exemplifying a continued need for funding to combat motor vehicle crimes.

2.2 Provide an assessment of the motor vehicle theft problem in the coverage area of this application. Include loss data consistent with the reported incident numbers above.

The City of Corpus Christi Metropolitan Statistical Area (including Nueces County) has an estimated population of 326,586 (2019) and covers a geographic area of 839 square miles. The city of Corpus Christi is located on the Gulf of Mexico 140 miles east of Laredo and 160 miles north of Brownsville. Due to this prime location, this metropolitan area serves as a major source for the trafficking of stolen vehicles and parts into Mexico. Reported auto thefts for the year 2019 were 955 and 841 for the year 2020, averaging 904 per year for the past three years. The most commonly targeted vehicles continue to be Ford F-series, Chevrolet/GMC and Dodge Ram trucks.

The harm and effect on the community as a result of the motor vehicle theft problem in Corpus Christi is that not only are citizens' lives uprooted because their vehicle was taken from them, but it will often cost them a lot of money and high levels of stress to retrieve or replace their vehicle if it is recovered by our LEOs. Furthermore, criminals in this particular community tend to use stolen vehicles to commit other offenses such as burglaries and robberies which leads to more crime victims.

Even though the last three years have shown a decline in reported stolen vehicles in Corpus Christi, the reported thefts in 2020 demonstrated about half (49.5%) of vehicle thefts were "victim assisted," wherein the victim either leaves the vehicle unlocked, leaves the keys in the vehicle (intentionally or not), or the offender has otherwise gained access to the keys. These statistics identify the major need for strengthened public awareness and accessible information so that these numbers can continue to trend down. The past three years have also shown an average of 904 auto thefts per year and an average of 805 auto theft recoveries, rendering the need for continued training and pushes to increase results.

2.3 Provide an assessment of the fraud-related motor vehicle crime problem in the coverage area of this application. Include loss data consistent with the reported incident numbers above.

The City of Corpus Christi Metropolitan Statistical Area (including Nueces County) has an estimated population of 326,586 (2019) and covers a geographic area of 839 square miles. Due to the large number of residents, this metropolitan area has a high susceptibility to fraud-related motor vehicle crime. Corpus Christi has many auto-related businesses and approximately 9 registered salvage yards which are the most commonly linked source of fraud-related motor vehicle crimes in the area. In coordination with the NICB, Corpus Christi Auto Theft Task Force has filed 5 reported cases of fraud-related motor vehicle crime in 2019 and 5 in 2020.

Although fraud-related motor vehicle crime cases are a lower statistic in Corpus Christi, these cases are often connected to a string of other crimes and would drastically decrease case performance if the ATTF were not readily available and able to assist. The type of fraud-related motor vehicle crime that often occurs in Corpus Christi is title and insurance fraud. With the advancement of technology and the long-winded presence of the COVID-19 pandemic, no contact, online vehicle purchasing has become increasingly more popular; as a result, the low visibility allows criminals to commit cases of identity fraud and other similar crimes that stem from fraudulently purchasing a vehicle. Additionally, in reference to Corpus Christi's geographic location nearing the Mexican boarder, the ATTF also intakes cases of insurance fraud; criminals will report a vehicle stolen to collect insurance money and will then later drive the vehicle over the boarder or torch it. In all cases, the CC taskforce becomes a valuable asset in its necessity to provide multijurisdictional and interagency assistance, especially when it comes to felony-related crimes.

2.4 Provide an assessment of motor vehicle crime not covered above like insurance fraud, preventing stolen vehicles from entering Mexico, bridge/port stolen vehicle export crime, disruption of cartels and organized criminal enterprises related to motor vehicle crime, etc...

Due to the prime geographical location of Corpus Christi, this metropolitan area serves as a major source for the trafficking of stolen vehicles and parts into Mexico as well as other related motor vehicle crimes. In 2019 there were 3 reported cases of insurance fraud, one of which resulted in the disruption of an illegal alien transportation crime ring. In 2020 there were 2 cases of insurance fraud and two cases of cloned vehicle crime, each of which assisted in the disruption of organized motor vehicle crime from out of state. Our ATTF trains regularly and often collaborates with Nueces County Sheriff's Department, San Patricio County, NICB and Port of Corpus Christi PD when it comes to boarder security and the disruption of organized criminal enterprises related to motor vehicle crime.

Grant Goals and Activities

There are two parts to this section: 1) Functions of Proposed Program and 2) Goals Strategies and Activities (GSA). In the following

boxes, describe the functions of the proposed program and then complete a fillable form called GSA.

MVCPA programs must completely describe the actions, methods and tactics that law enforcement and civilian staff will perform for each of the categories below. Describe the reliance on technology or other program elements to solve the problem statement above and goals below. Functions must be detailed and consistent with the requested budget. If a grant is awarded, funds expended towards activities not described in this section will result in the reimbursement being denied.

Part 1

3.1 Functions of the proposed program related to burglary from a motor vehicle (including theft of parts)

With the help of this grant, the Corpus Christi Auto Theft Task Force will conduct field operations, proactive investigations and undercover surveillance operations performed with the assistance of confidential informant information that will lead to the apprehension of suspects. Crime analyst data is used to maintain intelligence files and generate reports of repetitive patterns. These reports will be used in suspect linking and will provide an insight to beat officers of auto crimes committed in their respective areas. The addition of pole cameras used for 24/7 surveillance have proven successful in detection and apprehension of offenders as well as organized criminal groups. The public awareness campaign will continue to promote awareness at apartment complexes, fitness facilities, shopping centers, neighborhoods and many other entities. Promotion of preventative techniques is critical to the continuous decrease in auto crime numbers as shown by the decreasing rate of "victim assisted" reported cases. The program is aimed correctly at curbing auto crimes and educating citizens.

With proper funding and through the strategy parameters established in the goals, strategies, and activities section of this grant, the city of Corpus Christi aims to accomplish the following BMV program objectives in the manner described:

1. Salvage yard inspections. CC taskforce will accomplish this objective by strategically selecting at least 1 of the 9 registered salvage yards per quarter and conducting an inspection. Additionally, if gathered intelligence warrants multiple inspections of a single business or a more frequent salvage yard presence, the taskforce will ensure those needs are met.
2. BMV agency assists. This measure will be met by utilizing the strong communication between divisions and taskforces within CCPD. In addition, the ATTF also utilizes information learned and shared at the bimonthly intelligence sharing meetings which often lead to agency assists.
3. Multijurisdiction collaborations. This objective will be carried out by maintaining the already well established good communication within the law enforcement community. Additionally, ATTF's crime analyst fields and distributes information shared to and from other agencies.

3.2 Functions of the proposed program related to motor vehicle theft.

The funding by the MVCPA will enable the Corpus Christi Auto Theft Task Force to place in motion proactive operations to combat the theft of motor vehicles in our city. By conducting salvage yard inspections, the selling of vehicles without proper licenses and titles can be focused upon where many cases have resulted in altered vehicle identification numbers. Crime analyst data is used to maintain intelligence files and generate reports of repetitive patterns. These reports will be used in suspect linking and will provide an insight to beat officers of auto crimes being committed in their respective areas. As of May of 2021 there has been an increase in theft of a motor vehicle versus this time last year. Public awareness also plays a significant role in deterring auto thefts and are planned throughout the year.

With proper funding and through the strategy parameters established in the goals, strategies, and activities section of this grant, the city of Corpus Christi aims to accomplish the following MVT program objectives in the manner described:

1. LPR hits. The taskforce will accomplish this objective by utilizing its MVCPA purchased License Plate Readers placed around the city. When a hit is detected, the auto theft taskforce will respond in a timely manner and attempt to recover the stolen vehicle. The LPRs around the city are regularly monitored by CCPD's NICB agent assigned to the area.
2. Covert operations targeting motor vehicle theft offenders. The ATTF will carry out this measure through the use of field operations, proactive investigations and undercover surveillance operations performed with the assistance of confidential informant information.
3. Agency assists for MVT. This measure will be met by utilizing the strong communication between divisions and taskforces within CCPD. In addition, the ATTF also utilizes information learned and shared at the bimonthly intelligence sharing meetings which often lead to agency assists.
4. Multijurisdiction collaborations. This measure will be carried out by maintaining the already well established good communication within the law enforcement community. Additionally, ATTF's crime analyst fields and distributes information shared to and from other agencies.
5. Intelligence information sharings. The taskforce will carry out this objective by attending 2 bimonthly COMPSTAT meetings which identifies as intelligence information sharing sessions. During these meetings representatives of each of the PD's patrol districts and taskforces within CCPD's Criminal Investigation Division attend, including the auto theft task force. The crime analyst prepares auto crime information slides and presents them to the attendees.
6. Crime analysis bulletins. This objective will be met by CC taskforce's crime analyst distributing crime analysis bulletins such as BOLOs, hot sheets, compstat slides, information shared to and from other agencies, parole violations, warrants, and more.

3.3 Functions of the proposed program related to fraud-related motor vehicle crime (such as title and registration fraud)

With proper funding and through the strategy parameters established in the goals, strategies, and activities section of this grant, the city of Corpus Christi aims to accomplish the following fraud-related motor vehicle crime program objectives in the manner described:

1. Collaborations with agencies relating to investigation and enforcement of vehicle insurance fraud. Though these cases are rare in Corpus Christi, the Auto Theft Task Force will carry out this objective by utilizing the agreement between NICB and the Corpus Christi Police Department; the NICB delegated agent will coordinate with CC taskforce by providing tips, evidence, and any other relevant information needed to successfully investigate insurance fraud cases.

2. 68A inspections. The ATTF certified investigators will carry out this measure by providing citizens the opportunity to have their vehicles and trailers inspected on the first and third Tuesday of each month. Additionally, the taskforce will field special appointment requests on a case by case basis for citizens who cannot make the first or third Tuesday of each month.

3. Coordinate with TxDMV/Tax Offices relating to investigation and enforcement of fraudulent titles and registration of stolen vehicles. CC Taskforce will accomplish this objective by regularly communicating and coordinating with the local TxDMV/Tax Offices. The local agencies and CCPD already have a good working relationship and have established a strong communication network making these types of cases push through swiftly and efficiently.

3.4 Functions of the proposed program related to preventing motor vehicle crime (motor vehicle theft, burglary from a motor vehicle and fraud-related motor vehicle crime)

Public awareness plays a significant role in deterring auto crime. Public awareness events are planned throughout the year. These events range anywhere from promotional booths, health fairs, city functions, presentations, message board displays, media interviews and placements, VIN Trailer Stamping events, Report Card Initiatives, Facebook Live presentations and miscellaneous meetings with civic groups. The campaign will also coordinate with existing community programs to discuss area problems and possible solutions. Press releases, news conferences, public service announcements and interviews will be scheduled throughout the year as needed. Educating our patrol division is a necessity as they are the first responders on the streets. Classes are planned to educate patrol on auto theft intelligence and investigation techniques. A statewide class is also planned to bring in other task forces to network for intelligence sharing of trends within their perspective areas. Class topics are chosen that are most relevant to the need at the time of the class. Topics range from salvage yards, trailer inspections, VIN identifications, heavy equipment, motorcycles, all terrain vehicles, water craft and also the growing problem of catalytic converter thefts.

With proper funding and through the strategy parameters established in the goals, strategies, and activities section of this grant, the city of Corpus Christi aims to accomplish the following public awareness program objectives in the manner described:

1. Educational outreach events. This objective will be reached by attending an average of 3 outreach events per month. Over the years, Corpus Christi has established a strong community network with local businesses and organizations who often request the taskforce's presence at each of their events. In addition, CC ATTF is constantly will be distributing brochures and other forms of information throughout the year. The freshly-maintained, picturesque Auto Theft Task Force MVCPA wrapped Jeep is a city and crowd favorite wherever it is stationed.
 2. Educational presentations to the public. This objective will be reached by conducting an average of 2 citizen presentations per month derived from statistics and data collected by the ATTF crime analyst and other personnel throughout the year. The presentations will be delivered to a variety of audiences selected and requested on a monthly need. The program manager will be the primary source of presentation delivery.
 3. Trailer stampings. This measure will be performed by certified CC ATTF investigators upon citizen request. This type of service is often complimented by worked performed on 68A inspections hosted by the taskforce.
 4. Local advertisement outlets. This measure will be performed by continuing Corpus Christi's long lasting partnership with the Corpus Christi Hooks. If funded, the CC ATTF will purchase billboard signage outside of Whataburger stadium displaying MVCPA's message and logo of "If You Like It--Lock It."
 5. Vehicle report card initiatives. This objective will be accomplished by providing a quarterly grading event on BMV preventative measures performed by citizens (i.e. how many locked their cars, hid their belongings, took their keys, etc.) at a randomly selected public business or gathering point. The taskforce aims to conduct some of these report card initiatives at citizen presentation events to really drive home the importance of the information shared at the presentation that day.
 6. Post to CCPD social media outlets. This measure will be performed by utilizing the strong following of the CCPD social media outlets approximated at 76,000 followers. The Auto Theft Task Force will aim to post an average of 4 times a month in order to meet this goal. Additionally, the taskforce will work to develop its own individualized Facebook page in order to prioritize the important auto crime prevention messages and allow citizens to report distinct auto crime tips to our taskforce directly.
 7. Outdoor public notification signage. This objective will be reached by continuing another great partnership established between the CC ATTF and the public bussing system in Corpus Christi. If funding is available, the taskforce will purchase one bus wrap that will display a select MVCPA public awareness message on a moving bus and stationary bus stop. The display is targeted to display from the months of November through October of the following year.
 8. Media outreaches. A never before attempted objective of Corpus Christi, the taskforce aims to provide a quarterly PSA recapping the amazing work performed by the investigators and ATTF personnel each quarter. This will also be supplemented by occasional Facebook Live events with topics that will be determined at the time of its premiere.
 9. Law enforcement training course. As is Corpus Christi's annual tradition, the ATTF will utilize its TCOLE certified instructors to deliver an 8 credit hour, day long course to interested law enforcement officers around the state of Texas.
 10. Vehicle crimes presentations to law enforcement agencies. This objective will be reached by the taskforce's investigators participating in information sharing initiatives with other law enforcement agencies on a quarterly basis. Primarily ATTF's Lieutenant and senior investigators deliver these presentations to relevant LEs that would most benefit.
- 3.5 Functions of the proposed program for other motor vehicle crimes investigations and activities consistent with the statutory requirements (preventing stolen vehicles from entering Mexico, stopping illegal export of stolen vehicle from bridge/ outbound port operations, disruption of cartel or organized criminal enterprises using stolen motor vehicles or fraud related motor vehicle crime, insurance fraud, etc...)

The functions of our program will implement the following proactive approaches to prevent and reduce the incidence of motor vehicle crimes investigations and activities:

1. Collaborate with agencies relating to investigation and enforcement of vehicle insurance fraud Objective 1: Measure: Number of collaborations Definition: Collaboration with insurance industry, In house NICB Special Agent and law enforcement agencies on information to establish if insurance fraud is a factor in an investigation.

Conduct 68(A) inspections for TxDMV assignments or reassignment of VIN Objective 1: Measure: Number of vehicles inspected to complete a serialized 68A inspection form per TxDMV (VIN assignment, reassignment, bonded title) Definition: 68A inspection is conducted by ATTF investigators for the purpose of completion of TxDMV form VTR-68-A and represent one inspection regardless if form is issued or not. Scheduled days that the ATTF performs public inspections also represent one activity per individual inspection.

Coordinate with TxDMV/Tax Offices relating to investigation and enforcement of fraudulent titles and registration of stolen vehicles Objective 1: Measure: Number of collaborations Definition: Collaboration with TxDMV/Tax Offices relating to an investigation of fraudulent titles and registration. Communication between agencies reduces the incidents of stolen vehicles being fraudulently titled or registered.

3.6 Collaboration Effort – Describe the taskforce method to collaborate, and not duplicate existing activities. Describe the cross boundaries regional approach to grant activity implementation. Describe how the applicant staff and jurisdiction will coordinate with other taskforces and law enforcement agencies to implement this program.

The officers of the Task Force have been deputized to extend searches throughout Nueces County and work continuously throughout the year with Customs, DPS, MVCPA Task Forces, TxDot, DMV and other surrounding law enforcement agencies. With Corpus Christi experiencing about 3,173 auto burglaries and 841 auto thefts in 2020, the ATTF continues to use proactive approaches to monitor vehicle thefts and burglaries. The ATTF investigates all auto burglary and auto theft cases reported to the Corpus Christi Police Department and cases are filed with the District Attorney Office. The ATTF also conducts field operations, salvage yard inspections and 68A inspections, all while collaborating with other agencies across the state. Utilizing the crime analyst information, officers are able to provide proactive enforcement and assistance to other agencies such as field and bait operations. In performing these operations, officers utilize technology made available to them with MVCPA grant funding such as bait software, live video streaming and VIN readers.

Additionally, the Public Awareness Campaign makes contact with all demographics represented in Corpus Christi. In order to reach people of different socio-economic status, cultures, backgrounds, ages, physical abilities, educational backgrounds and geographical backgrounds, CC taskforce will collaborate with other MVCPA taskforces for effective measures that will maximize outreach. For example, due to a large majority of Spanish speaking citizens in Corpus Christi, providing public awareness in Spanish is deemed a necessity to reach that target population, one that will require collaborative efforts from Spanish speaking campaigns like that of Laredo.

3.7 If the proposed application requests any exceptions or deviation from any general grant rules, RFA conditions or grant administrative policy, please indicate in the section below. Indicate the section of the specific issue and citation that you are asking the MVCPA to consider and the rationale for the request.

Although the MVCPA recommends not including application amounts in the RFA resolution, it should be noted that Corpus Christi's application resolution will reflect amounts applied for. As has been discussed in previous grant years, it is the City of Corpus Christi's practice to include amounts for council to consider due to the volume of cash match that would be required if Corpus Christi were awarded the MVCPA grant. Proper documentation is provided, and if additional information is needed please contact the administrative contact for the Auto Theft Task Force.

Part II

Goals, Strategies, and Activities

Select Goals, Strategies, and Activity Targets for the proposed program described in the application.

Click on the link above to open a new table called Goals, Strategies, and Activity. Applicants will review the statutory and optional activities. The first section is the statutory measures. Grantees may not provide targets for this section but need to review the descriptions to ensure that they understand the statutory minimum requirements associated with this grant. Applicants will then review the other items and estimate targets for only the activities that the applicant has described and plans to complete under this application.

ID	Activity	Measure	Target
Statutory Motor Vehicle Theft Measures Required for all Grantees.			
1.1.15	Increase the recovery rate of stolen motor vehicles	Report the number of vehicles recovered by taskforce	
1.1.16	Increase the clearance rate of MVTs	Report the number of MVT cases cleared	
1.1.17	Increase the number of persons arrested for motor vehicle theft	Report the number of persons arrested for motor vehicle theft by taskforce	
Statutory Burglary of a Motor Vehicle Measures Required for all Grantees			
2.1.12	Increase the clearance rate of motor vehicle burglaries	Report the number of BMV including parts cases cleared	
2.1.13	Increase the number of persons arrested for motor vehicle burglary	Report the number of persons arrested for burglary by taskforce	

ID	Activity	Measure	Target
Statutory Fraud-Related Motor Vehicle Crime Measures Required for all Grantees			
8.1.1	Increase the clearance rate of fraud-related motor vehicle crime cases.	Report the number of fraud-related motor vehicle cases cleared	
8.1.2	Increase the number of persons arrested for fraud-related motor vehicle crimes.	Report the number of persons arrested for fraud-related motor vehicle crimes	
Measures for Grantees. Add Target values for those that you will measure.			
1	Goal 1: Reduce the Incidence of Motor Vehicle Theft through Enforcement Strategies		
1.1	Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Motor Vehicle Theft		
1.1.1	Identify groups of auto theft offenders through intelligence gathering, crime analysis and the use of informants	Number of MVT groups identified. Include gangs, cartels or other criminal enterprise with two or more members	
1.1.2	Identify and document/record prolific MVT offenders [Prolific is defined as "linked to MVT offenses three or more times"]	Number identified/documented offenders	150
1.1.5	Conduct inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilder, title service company, other). (see 1.3.3 to report the number of vehicles inspected in these businesses)	Number of businesses inspected	
1.1.6	Conduct bait vehicle operations that target MVT offenders	Number of bait vehicle deployments. Include BMV bait operations here.	
1.1.8	Deploy license plate readers (LPR)	Number of times LPR deployed. Deploy: If stationary unit then total number of days or partial days unit was operable and on. Mobile unit number of days the unit was on and operable.	
1.1.9	Respond to taskforce license plate reader (LPR) alert notifications	Number of times investigators responded to taskforce LPR alert notifications regardless of whether vehicle was located	15
1.1.12	Conduct covert operations targeting MVT offenders	Number of covert operations	18
1.1.13	Conduct warrant "round-up" operations targeting motor vehicle crime offenders, including people wanted for MVTs, motor vehicle burglaries, theft of vehicle parts and motor vehicle fraud related crime.	Number of warrant round-up operations performed for MVT, BMV and FRMVC.	
1.1.20	Number of Altered Vehicles Recovered	Report the total number of vehicles recovered with altered Vehicle Identification Number. Note: Please remember that a vehicle recovered must be reported in 1.1.15	
1.2	Strategy 2: Conduct Collaborative Efforts that Result in Reduction of Incidents of Motor Vehicle Theft		
1.2.1	Provide Agency Assists for MVT and motor vehicle related fraud	Number of agency assists related to MVT. Assist means responding or answering questions via phone, e-mail, or in person. Providing recommendation, guidance, strategy, support or information that other LEOs will use to resolve their cases. The assist generally does not have the direct responsibility for an investigation nor uses LEO authority. The assist helps another LEO or agency investigate cases. Analysts and civilian employees will record their assists to outside LEOs and agencies met here along with officers.	120
1.2.2	Collaborate with other units or divisions (i.e. homicide, vice, narcotics, etc.) within the taskforce department(s) where a motor vehicle was used in the commission of the crime (includes identification of vehicles). Include all participating jurisdiction departments here.	Number of times collaborated within departments or SOs participating in taskforce related to MVT. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of motor vehicle theft investigations.	

ID	Activity	Measure	Target
1.2.3	Collaborate with all other outside LE agencies and other organizations that assist in the reduction of MVTs. Include all coverage jurisdictions here.	Number of times collaborated with coverage area agencies or other law enforcement agencies and organizations that assist in the reduction of MVT. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of MVTtheft investigations.	20
1.2.5	Conduct intelligence information-sharing (Personal attendance)	Number of intelligence meetings attended (include attending as presenter, participant or attendee)	24
1.2.6	Conduct intelligence information-sharing (Written information)	Crime analysis bulletins disseminated (include information distributed to law enforcement agencies via text, e-mail, or intra-net communications)	65
1.2.7	Collaborate with other MVCPA taskforces	Number of times collaborated with other MVCPA taskforces that assist in the reduction in MVT, BMV and FRMVC.	
1.3	Strategy 3: Prevent and Reduce the Incidence of Fraud-Related Motor Vehicle Activities		
1.3.1	Collaborate with agencies relating to investigation and enforcement of vehicle insurance fraud and FRMVC	Number of collaborations	4
1.3.2	Conduct confidential 68(A) inspections (for TxDMV assignment or reassignment of VIN required by Tx Trans. Code §501.032)	Number of vehicles inspected to complete a TxDMV 68A inspection form per TxDMV (VIN assignment, reassignment, bonded title)	300
1.3.3	Conduct VIN verification inspections. (All other reasons except bridge or port)	Number of vehicles inspected by taskforce to identify the vehicles not reported in confidential (68A) or bridge and port sections.	
1.3.4	Coordinate with TxDMV/Tax Offices relating to investigation and enforcement of fraudulent titles and registration of stolen vehicles	Number of collaborations with TxDMV HQ, TxDMV Regional Service Centers or County Tax Assessor Collector offices.	5
2	Goal 2: Reduce the Incidence of Theft from Motor Vehicles through Enforcement Strategies		
2.1	Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Burglary of Motor Vehicles and Theft of Vehicle Parts and Accessories		
2.1.1	Conduct bait vehicle operations that target vehicle burglary offenders	Number of bait vehicle burglary deployments	
2.1.2	Identify "prolific BMV offenders" through informants and intelligence [Prolific is defined as "linked to BMV and theft of vehicle parts and accessories offenses three or more times"]	Number of offenders identified	130
2.2	Strategy 2: Conduct Collaborative Efforts that Result in the Reduction of Incidents of Theft From a Motor Vehicle		
2.2.1	Provide Agency Assists BMV.	Number of agency assists related to BMV or stolen parts. Assist means responding or answering questions via phone, e-mail, or in person. Providing recommendation, guidance, strategy, support or information that other LEOs will use to resolve their cases. The assist generally does not have the direct responsibility for an investigation nor uses LEO authority. The assist helps another LEO or agency investigate cases. Analysts and civilian employees will record their assists to outside LEOs and agencies met here along with officers.	15
2.2.2	Collaborate with other units or divisions within the taskforce department(s) (i.e. homicide, vice, narcotics, etc.) where theft of parts occurred in the commission of the crime (includes identification of vehicle). Include all participating jurisdiction departments here.	Number of times collaborated within departments or SOs participating in taskforce related to BMV or stolen parts. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of BMV theft investigations.	
2.2.3	Collaborate with all other outside LE agencies and other organizations where theft of parts occurred in the commission of the crime (includes identification of vehicle). Include all coverage jurisdictions here.	Number of times collaborated with coverage area agencies or other law enforcement agencies and organizations that assist in the reduction of BMV or stolen parts. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of motor vehicle theft investigations.	8

ID	Activity	Measure	Target
3	Goal 3: Educate/Train Citizens and Qualified Personnel in Detection and Prevention of Motor Vehicle Theft, Burglary of Motor Vehicles and Theft of Vehicle Parts and Accessories		
3.1	Strategy 1: Conduct Public Awareness Related Activities Used to Educate Citizens		
3.1.1	Conduct educational outreach events (include trade show, exhibits, booths at community events, vehicle displays, brochures, etc.)	Number of outreaches	36
3.1.2	Conduct educational presentations to the public	Number of presentations. Presentation means in person, on-line, original written document, article, or webpage.	24
3.1.4	Conduct vehicle identification initiative/event	Number of etching events. Include windows, component parts, VIN stamps and catalytic converters.	15
3.1.4.1	Conduct vehicle identification initiative/event	Number of Participants/Attendees (Vehicles Marked)	
3.1.5	Purchase advertisements in local outlets	Number of advertisements purchased or provided complimentary for taskforce. Include all types of media purchased or provided free (social, tv, utility inserts, billboards, transportation, etc.). Describe in 6.1.1.	1
3.1.6	Conduct vehicle report card initiatives.	Number report cards issued	4
3.1.7	Utilize social media outlets (Facebook, Twitter, Instagram, etc.)	Number of postings in social media outlets	48
3.1.8	Deploy outdoor public notification signage	Number of deployments per month (if sign remains several months, count as 1 deployment per month)	1
3.1.10	Conduct media outreach, including, public service announcements, press releases, and interviews	Number of outreaches	4
3.2	Strategy 2: Conduct Law Enforcement Training Activities to Educate Officers on Recognition and Apprehension of Stolen Vehicles and Property		
3.2.1	Conduct law enforcement training (TCOLE)	Number of classes provided for TCOLE credit	1
3.2.3	Conduct vehicle crimes presentations to law enforcement agencies (non TCOLE)	Number of classes or presentations. Presentations may include electronic roll call documents, shift BOLOs and other written or presented materials based on local practices.	4

Grant Evaluation

4.1 Describe the local method and/or practice used to collect the data for reporting Goals, Strategies, and Activities and to evaluate the grant program effectiveness. Describe management and staff participation. Include descriptions of systems (forms and software) that will be used to ensure reliable and accurate data is collected and reported. Describe any other evaluation methods used in the applicant agency to determine effectiveness or cost efficiency of the program.

We will evaluate our project on a monthly basis to improve its design and assess its effectiveness in reaching our goals and objectives. At the start of the grant term we will conduct a front-end evaluation of the program to determine prior auto theft and auto burglary rates. These rates will be recorded on a monthly basis and will be compared to the same time frame of the previous year. After each quarter's submission of the progress report, the taskforce goals, strategies, and activities will be evaluated by the taskforce commander and the program manager. A quarterly briefing will be conducted with all ATTF personnel to provide grant updates and any strategy changes necessary to keep pace with the goals. At the conclusion of the grant term we will report the summative impact of this project on the citizens of Corpus Christi. This evaluation will focus on two separate aspects of the project: the program staff - Auto Theft Task Force detectives and team of civilians to fulfill the objectives of the grant and auto crime rates.

Aspect #1 - ATTF detectives and team of civilians * Each objective will be documented to the correlating goal for achievement to ensure all grant goals are met; all costs will be evaluated for consistency with the appropriated budget; and all spending will be properly documented within both city and MVCPA guidelines.

Aspect #2 - Auto Crime Rate * Documentation will be kept for comparison of all relevant auto crime numbers. Three areas of the highest auto crime rates will be selected during the first three quarters of the grant term, one at each quarter. The target area will be selected at the end of the first month of the quarter. This will allow a time frame of data collection in month one, implementation of a concentrated effort of crime prevention through public awareness and proactive operations in month two and evaluation of implementation in month three. Auto Crime Rate Numbers to be Documented * Number of auto thefts for program area * Number of auto burglaries for program area * Clearance rate of auto thefts for program area * Clearance rate of auto burglaries for program area * Proportion of stolen vehicles recovered * Auto theft arrests * Auto burglary arrests

Using crime mapping technology, the effects of the saturation on target areas as well the city as a whole will be evaluated to determine if auto crimes are actually being reduced or displaced to other areas. Data will be analyzed using ArcMap 10-ESRI, ILEADS, Excel and Powerpoint software. Reports will be generated for the Texas Motor Vehicle Crime Prevention Authority, Corpus Christi Police Department, City of Corpus Christi and other entities utilizing in house computer systems and software. All the evaluation data collected will be summarized and included in our final report. The information collected to complete the monthly reports is retrieved from our I/Leads reporting management system. Information gathered and reported in I/Leads is based on NIBRS reporting guidelines. It is sent to our central records division for validation before the data is submitted to DPS and all other parties required.

4.2 Provide any other suggested measures that would better reflect the law enforcement or prevention work that the proposed program will perform. If the suggested measure fits into one of the stated goals above please indicate.

In coordination with its public awareness efforts, the Corpus Christi Auto Theft Task Force will also look to develop an auto crimes segment with its already existing CCPD YouTube channel. Though there is no numerical goal for this project at this time, the scope of this segment will begin its pilot season focusing on quarterly progress reports streamed to Corpus Christi citizens that mirror the premise of the MVCPA progress report. The taskforce will then assess its viewer analytics and assess feedback on future content and further development.

Furthermore, CC ATTF will also continue its media attachments on quarterly progress reports, honing the commended format previously displayed. The taskforce will also look to assist other MVCPA agencies that request support on media relations.

TxGMS Standard Assurances by Local Governments

We acknowledge reviewing the *TxGMS Standard Assurances by Local Governments* as promulgated by the Texas Comptroller of Public Accounts and agree to abide by the terms stated therein.

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