



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 12, 2016
Action Item for the City Council Meeting of January 19, 2016

DATE: December 1, 2015

TO: Ronald L. Olson, City Manager

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Engineering Contract

Wastewater Service Line Repair and Clean-out Installation
and Manhole Ring and Cover Adjustment Program FY 2015-2016

CAPTION:

Motion authorizing the City Manager or designee to execute Year One Renewals of a construction contract with RCM Constructors, Inc. of Corpus Christi, Texas in the amount of \$657,391 and a professional services contract with Engineering & Construction Management Services, LLC of Corpus Christi, Texas in the amount of \$84,480 for the Wastewater Service Line Repair and Clean-out Installation and Manhole Ring and Cover Adjustment Program FY 2015-2016; authorizing administrative renewals for Year Two Services in accordance with contract terms.

PURPOSE:

The purpose of this agenda item is to obtain authority to execute renewal year one to a construction contract and a professional services contract for the Wastewater Service Line Repair and Clean-out Installation and Manhole Ring and Cover Adjustment Program FY 2015-2016 and to provide for administrative approval of FY 16-17.

BACKGROUND AND FINDINGS:

This project supports the ongoing program to reduce storm water and ground water inflows to the wastewater collection system. This item includes both the continued engineering and construction contracts for the next two years. The construction contract is the renewal of the Indefinite Delivery Indefinite Quantity (IDIQ) contract and work will include the citywide replacement and upgrades to approximately 3,350LF of the existing wastewater cleanouts and

pipeline from the cleanout to the City main. This project also provides for repair and adjustment of approximately 165 wastewater manholes and 66 storm water manholes to the extent funding allows.

The contract with Engineering Construction Management Services (ECMS) will provide for engineering and construction observation services for this project. ECMS was selected for this work based on their experience and successful delivery of this program for several years.

ALTERNATIVES:

1. Authorize the execution of the construction contract renewal and the professional services contract.
2. Do not authorize the execution of the construction contract renewal and the professional services contract. (Not Recommended)

OTHER CONSIDERATIONS:

The renewal of both the construction and engineering contracts for Fiscal Year 16-17 will be administratively approved.

CONFORMITY TO CITY POLICY:

Conforms to City Fiscal Policy

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Utilities Department

FINANCIAL IMPACT:

☒ Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year 2015-2016	Project to Date Expenditures	Current Year	Future Years	TOTALS
Line Item Budget		\$778,028.00		\$778,028.00
Encumbered / Expended Amount				
This Item (RCM)		\$657,391.00		\$657,391.00
This Item (ECMS)		\$84,480.00		\$84,480.00
Future Anticipated Expenditures This Project		\$36,157.00		\$36,157.00
BALANCE		\$0.00		\$0.00

Fund(s): Wastewater Operating

Comments: This project requires approximately 365 calendar days with anticipated completion January 2017. The contract will result in the expenditure of an amount not to exceed \$657,391 for the construction contract renewal and \$84,480 for the professional services contract. Funding for next fiscal year will be contingent upon approval of the Fiscal Year 2017 Utility

Operating Budget.

RECOMMENDATION:

City Staff recommends approval of a construction contract renewal with RCM Constructors, Inc. of Corpus Christi, Texas in the amount of \$657,391 and to execute a professional services contract with Engineering & Construction Management Services, LLC of Corpus Christi, Texas in the amount of \$84,480, for the Wastewater Service Line Repair and Clean-out Installation and Manhole Ring and Cover Adjustment Program FY 2015-2016 for construction observation services and to provide for administrative approval of FY 2016-2017.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Contract
Presentation