



**ID/IQ TXDOT Participation  
FM 2444 Water Utility Adjustments  
Task Order No. 7 48-inch Waterline**

Council Presentation  
January 13, 2015





# Project Schedule



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2014												2015				
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
DESIGN									AWARD BID			CONSTRUCTION				

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# Project Budget



<b>FUNDS AVAILABLE:</b>	
Water CIP.....	\$133,384.14
<b>FUNDS REQUIRED:</b>	
Construction (National Power Rodding Corp.) .....	\$70,306.00
Contingencies (10%).....	7,030.60
<u>Engineering Fees:</u>	
Design Engineer - Task Order No. 7 (RVE, Inc.)* .....	49,720.00
Reimbursements.....	6,327.55
Total.....	\$133,384.15
ESTIMATED PROJECT BUDGET BALANCE.....	\$0.00

\* Design Contract awarded on November 11, 2013 to RVE, Inc. (administrative approval). Construction Observation Services is not included in Design Contract.