

Exhibit 2 Light Vehicles

Department	Funding Source	Description	Qty	Unit Cost with Delivery	Upfitting Cost	Total Cost	10% Procurement Contingency	Authorized Total
Animal Care Services	Fleet Equipment Replacement Fund	FY25ACS01; F250 Extended Cab 4x4; Replacement 0917	1	\$47,195.00	\$4,219.00	\$51,414.00	\$5,141.00	\$56,555.00
Animal Care Services	Fleet Equipment Replacement Fund	FY25ACS02; F250 Extended Cab 4x4; Replacement 0918	1	\$47,195.00	\$4,219.00	\$51,414.00	\$5,141.00	\$56,555.00
Animal Care Services	Fleet Equipment Replacement Fund	FY25ACS03; F250 Regular Cab 4x4 w/ Animal Control Body; Replacement 0962	1	\$47,195.00	\$49,516.00	\$96,711.00	\$9,671.00	\$106,382.00
Animal Care Services	Fleet Equipment Replacement Fund	FY25ACS04; F250 Regular Cab 4x4 w/ Animal Control Body; Replacement 0966	1	\$47,195.00	\$49,516.00	\$96,711.00	\$9,671.00	\$106,382.00
		<i>Department Totals</i>	4	\$188,780.00	\$107,470.00	\$296,250.00	\$29,624.00	\$325,874.00
Asset Management	Fleet Equipment Replacement Fund	FY25FLT03; F350 Crew Cab 4x4 Tire Truck; Outright; Replacement 1508	1	\$64,823.50	\$44,053.00	\$108,876.50	\$10,888.00	\$119,764.50
		<i>Department Totals</i>	1	\$64,823.50	\$44,053.00	\$108,876.50	\$10,888.00	\$119,764.50
CC Water	Fleet Equipment Replacement Fund	FY25WW08; F550 Reg Cab CCTV Box Truck; Outright; Replacement 0350	1	\$55,775.00	\$240,764.00	\$296,539.00	\$29,654.00	\$326,193.00
CC Water	Fleet Equipment Replacement Fund	FY25WTR07; F250 Crew Cab 6.5' Bed 4x4; Outright; Replacement 6884	1	\$48,394.00	\$3,233.43	\$51,627.43	\$5,163.00	\$56,790.43
CC Water	Fleet Equipment Replacement Fund	FY25WTR08; F250 Extended Cab Service Body; Outright; Replacement 1860	1	\$44,186.25	\$17,772.13	\$61,958.38	\$6,196.00	\$68,154.38
CC Water	Fleet Equipment Replacement Fund	FY25WTR09; F250 Extended Cab Service Body; Outright; Replacement 1861	1	\$44,186.25	\$17,772.13	\$61,958.38	\$6,196.00	\$68,154.38
CC Water	Fleet Equipment Replacement Fund	FY25WTR10; F250 Extended Cab Service Body; Outright; Replacement 1863	1	\$44,186.25	\$17,772.13	\$61,958.38	\$6,196.00	\$68,154.38
CC Water	Fleet Equipment Replacement Fund	FY25WTR13; F250 Extended Cab Service Body; Outright; Replacement 1867	1	\$44,186.25	\$17,772.13	\$61,958.38	\$6,196.00	\$68,154.38
CC Water	Fleet Equipment Replacement Fund	FY25WTR17; F250 Crew Cab 4x4 Service Body; Outright; Replacement 1817	1	\$48,603.00	\$20,255.57	\$68,858.57	\$6,886.00	\$75,744.57
CC Water	Fleet Equipment Replacement Fund	FY25WTR18; F250 Regular Cab Service Body; Outright; Replacement 1808	1	\$44,866.25	\$17,157.13	\$62,023.38	\$6,202.00	\$68,225.38
CC Water	Fleet Equipment Replacement Fund	FY25WTR21; F550 Regular Cab Service Body; Outright; Replacement 1891	1	\$64,576.75	\$80,783.00	\$145,359.75	\$14,536.00	\$159,895.75
		<i>Department Totals (Vendor 1)</i>	9	\$438,960.00	\$433,281.65	\$872,241.65	\$87,225.00	\$959,466.65
CC Water	Fleet Equipment Replacement Fund	FY25WTR01; F250 Crew Cab 4x4 8' Bed; Outright; Replacement 0107	1	\$54,062.55	\$9,313.90	\$63,376.45	\$6,338.00	\$69,714.45
		<i>Department Totals (Vendor 2)</i>	1	\$54,062.55	\$9,313.90	\$63,376.45	\$6,338.00	\$69,714.45
Fire	Fleet Equipment Replacement Fund	FY25FD02; F150 Responder; Outright; Replacement 1314	1	\$50,650.75	\$32,422.00	\$83,072.75	\$8,307.00	\$91,379.75
Fire	Fleet Equipment Replacement Fund	FY25FD06; F150 Responder; Outright; Replacement 1342	1	\$50,650.75	\$32,422.00	\$83,072.75	\$8,307.00	\$91,379.75
Fire	Fleet Equipment Replacement Fund	FY25FD07; F150 Responder; Outright; Replacement 1343	1	\$50,650.75	\$32,422.00	\$83,072.75	\$8,307.00	\$91,379.75
Fire	General Fund	FY25FD20; F150 Responder; Outright; Addition	1	\$50,650.75	\$32,422.00	\$83,072.75	\$8,307.00	\$91,379.75
		<i>Department Totals</i>	4	\$202,603.00	\$129,688.00	\$332,291.00	\$33,228.00	\$365,519.00
GAS	Fleet Equipment Replacement Fund	FY25GAS18; F250 Crew Cab Service Body; Outright; Replacement 2295	1	\$45,509.25	\$18,168.13	\$63,677.38	\$6,368.00	\$70,045.38
GAS	Fleet Equipment Replacement Fund	FY25GAS19; F250 Crew Cab 4x4 Service Body; Outright; Replacement 0208	1	\$46,459.25	\$18,168.13	\$64,627.38	\$6,463.00	\$71,090.38
GAS	Fleet Equipment Replacement Fund	FY25GAS20; F250 Crew Cab 8' Bed; Outright; Replacement 2201	1	\$47,394.00	\$8,142.99	\$55,536.99	\$5,554.00	\$61,090.99
		<i>Department Totals (Vendor 1)</i>	3	\$139,362.50	\$44,479.25	\$183,841.75	\$18,385.00	\$202,226.75
Gas	Fleet Equipment Replacement Fund	FY25GAS27 International CV 16000 Canopy Body; Outright; Addition	1	\$68,441.12	\$33,630.43	\$102,071.55	\$10,207.00	\$112,278.55
Gas	Fleet Equipment Replacement Fund	FY25GAS29 International CV 16000 Canopy Body; Outright; Addition	1	\$68,441.12	\$33,630.43	\$102,071.55	\$10,207.00	\$112,278.55
		<i>Department Totals (Vendor 2)</i>	2	\$136,882.24	\$67,260.86	\$204,143.10	\$20,414.00	\$224,557.10
Parks & Recreation	Fleet Equipment Replacement Fund	FY25PKS07; F250 Crew Cab 4x4; Outright; Replacement 0895	1	\$48,394.00	\$4,496.79	\$52,890.79	\$5,289.00	\$58,179.79
		<i>Department Totals</i>	1	\$48,394.00	\$4,496.79	\$52,890.79	\$5,289.00	\$58,179.79
Public Works	Fleet Equipment Replacement Fund	FY25STM01; F550 Crew Cab 4x4 Service Body; Outright; Replacement 4871	1	\$68,463.25	\$22,620.00	\$91,083.25	\$9,108.00	\$100,191.25
Public Works	Fleet Equipment Replacement Fund	FY25STM02; F250 Crew Cab 4x4; Outright; Replacement 4894	1	\$48,394.00	\$6,142.43	\$54,536.43	\$5,454.00	\$59,990.43
Public Works	Fleet Equipment Replacement Fund	FY25STM08; F250 Crew Cab 4x4 Service Body Diesel; Outright; Replacement 4810	1	\$58,573.25	\$47,752.57	\$106,325.82	\$10,633.00	\$116,958.82
Public Works	Fleet Equipment Replacement Fund	FY25STM14; F550 Crew Cab Service Body; Outright; Addition	1	\$68,463.25	\$22,620.00	\$91,083.25	\$9,108.00	\$100,191.25
Public Works	Street Fund	FY25STR01; F450 Regular Cab w/Auger; Outright; Replacement 1466	1	\$65,939.50	\$130,946.00	\$196,885.50	\$19,689.00	\$216,574.50
Public Works	Fleet Equipment Replacement Fund	FY25STR02; F450 Regular Cab w/Auger; Outright; Replacement 1467	1	\$65,939.50	\$130,946.00	\$196,885.50	\$19,689.00	\$216,574.50
Public Works	Fleet Equipment Replacement Fund	FY25STR12; F550 Crew Cab Crane Body; Outright; Addition	1	\$68,368.25	\$119,625.00	\$187,993.25	\$18,799.00	\$206,792.25
		<i>Department Totals (Vendor 1)</i>	7	\$444,141.00	\$480,652.00	\$924,793.00	\$92,480.00	\$1,017,273.00
Public Works	Fleet Equipment Replacement Fund	FY25STM07; F450 Crew Cab Diesel Service Body; Outright; Replacement 4840	1	\$65,080.71	\$20,735.00	\$85,815.71	\$8,582.00	\$94,397.71
		<i>Department Totals (Vendor 2)</i>	1	\$65,080.71	\$20,735.00	\$85,815.71	\$8,582.00	\$94,397.71
Solid Waste	Fleet Equipment Replacement Fund	FY25SW01; F250 Extended Cab 4x4 Diesel; Outright; Replacement 2064	1	\$56,690.25	\$7,213.00	\$63,903.25	\$6,390.00	\$70,293.25
Solid Waste	Fleet Equipment Replacement Fund	FY25SW06; F450 Crew Cab Stake Body; Outright; Replacement 2041	1	\$65,958.25	\$30,134.00	\$96,092.25	\$9,609.00	\$105,701.25
Solid Waste	Fleet Equipment Replacement Fund	FY25SW08; F250 Crew Cab Service Body; Outright; Replacement 0504	1	\$56,073.25	\$47,752.57	\$103,825.82	\$10,383.00	\$114,208.82
		<i>Department Totals</i>	3	\$178,721.75	\$85,099.57	\$263,821.32	\$26,382.00	\$290,203.32