



AGENDA MEMORANDUM

Action Item for the City Council Meeting May 14, 2024

DATE: May 14, 2024

TO: Peter Zanoni, City Manager

FROM: Peter Collins, Chief Information Officer of Information Technology
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Veeam Backup and Replication License Renewal

CAPTION:

Motion authorizing execution of a co-operative agreement for a one-year software license renewal with immixTechnology, Inc., of McLean, Virginia, through the Texas Department of Information Resources, for Veeam backup and replication software to support disaster recovery and business continuity for \$90,287.97, with continuing one-year renewals subject to sufficient future appropriations, with FY 2024 funding from the Information Technology Fund.

SUMMARY:

This motion authorizes continuing one-year software license renewal for software and support for the City's data backup solution, subject to conditions and sufficient future appropriations.

BACKGROUND AND FINDINGS:

Veeam licensing provides backup and replication for over 620 servers and 1.5 petabytes of data, up from 470 servers 1 petabyte (PB) of data over last year's renewal. The number of servers has increased as a result of consent decree video storage as well as SCADA data growth. This software is critical to our disaster recovery and business continuity.

The current term is ending, and Information Technology is requesting renewal to allow continued use and support for this system. The original cost per license was \$180, and that cost has decreased to \$135 per license.

PROCUREMENT DETAIL:

Information Technology in conjunction with the Procurement Division of Finance examined other cooperative contracts and service offerings to find the most cost-effective option for the City. Contracts awarded through the Cooperatives have been competitively procured in compliance with Texas Local and State procurement requirements. Prices were checked with DIR and OMNIA Partners. CDW-G returned a quote with a greater discount than cooperative pricing, making the CDW-G bid the best value.

Unit	DIR (CDW-G) Discount	OMNIA Partner Discount
VEEAM Licenses	10.66%	2%

ALTERNATIVES:

No alternative.

FISCAL IMPACT:

The FY 2024 fiscal impact is \$90,287.97 to the Information Technology Fund, with future years budgeted through the annual budgeting process.

FUNDING DETAIL:

Fund: 5210 Information Technology
Organization/Activity: 40420 IT Infrastructure Services
Mission Element: 241 Provide and support Technology Infrastructure
Project # (CIP Only): n/a
Account: 520105 Computer Software

RECOMMENDATION:

Staff recommends approval of this motion authorizing execution of a co-operative agreement for a one-year software license renewal as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Co-Op Agreement