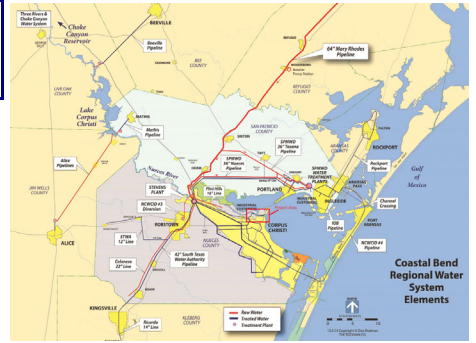


# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 18156 **Current CIP Page**  
**Project Name** Ship Channel Water Line Relocation



**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Water Distribution

**Department** Water Department  
**Contact** Director of Water Utilities  
**Priority** Critical-Asset Condition/longevity  
**Council District** 1

**Status** Active

### Description

This project is to relocate the existing two 16-in water line crossing the Ship Channel at the Avery Point. The U.S Army Engineering District, Galveston (USAED) will soon commence the deepening and widening of the Corpus Christi Ship Channel. This project is to relocate the existing two 16-in water line crossing the Ship Channel at the Avery Point as required by the USAED to facilitate the construction of Ship Channel deepening. The demolition of the existing two 16-in water lines was planned by the Utilities in-house engineering. City has requested a Consultant Engineer to evaluate the relocation options. This is a 50/50 cost sharing project between the City and the Port of Corpus Christi.

### Justification

The Ship Channel deepening project will be delayed.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab	4,250,000	5,659,787			9,909,787
Design	2,050,000				2,050,000
Eng. Admin Reimbursements	506,196	300,000			806,196
<b>Total</b>	<b>6,806,196</b>	<b>5,959,787</b>			<b>12,765,983</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Port of Corpus Christi	3,403,098	2,979,893			6,382,991
Revenue Bonds	3,403,098	2,979,894			6,382,992
<b>Total</b>	<b>6,806,196</b>	<b>5,959,787</b>			<b>12,765,983</b>

### Budget Impact/Other

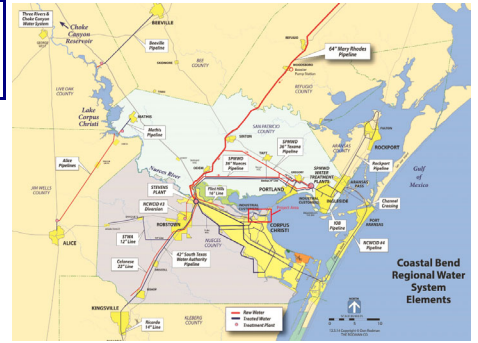
An assessment will be done upon completion of project to determine maintenance costs.

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 18156 Revised CIP Page  
**Project Name** Ship Channel Water Line Relocation



**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Water Distribution

**Department** Water Department  
**Contact** Director of Water Utilities  
**Priority** Critical-Asset Condition/longevity  
**Council District** 1

**Status** Active

### Description

This project is to relocate the existing two 16-in water line crossing the Ship Channel at the Avery Point. The U.S Army Engineering District, Galveston (USAED) will soon commence the deepening and widening of the Corpus Christi Ship Channel. This project is to relocate the existing two 16-in water line crossing the Ship Channel at the Avery Point as required by the USAED to facilitate the construction of Ship Channel deepening. The demolition of the existing two 16-in water lines was planned by the Utilities in-house engineering. City has requested a Consultant Engineer to evaluate the relocation options. This is a 50/50 cost sharing project between the City and the Port of Corpus Christi.

### Justification

The Ship Channel deepening project will be delayed.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		9,909,787			9,909,787
Design	2,050,000				2,050,000
Eng. Admin Reimbursements	506,196	300,000			806,196
<b>Total</b>	<b>2,556,196</b>	<b>10,209,787</b>			<b>12,765,983</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Port of Corpus Christi	1,278,098	5,104,893			6,382,991
Revenue Bonds	1,278,098	5,104,894			6,382,992
<b>Total</b>	<b>2,556,196</b>	<b>10,209,787</b>			<b>12,765,983</b>

### Budget Impact/Other

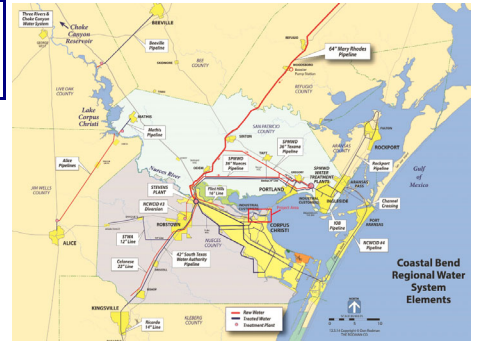
An assessment will be done upon completion of project to determine maintenance costs.

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 18156 **Current CIP Page**  
**Project Name** Ship Channel Gas Line Addition



**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Gas

**Department** Gas  
**Contact** Director of Gas Operations  
**Priority** Critical-Asset Condition/longevity  
**Council District** 1

**Status** Active

### Description

The U.S Army Engineering District, Galveston (USAED) will soon commence the deepening and widening of the Corpus Christi Ship Channel. Due to this the existing water main crossing the Ship Channel at the Avery Point needs to be relocated as required by the USAED to facilitate the construction of Ship Channel deepening. As part of this a new gas main is being included in the relocation project to provide redundancy to gas customers north of the Ship Channel and provide significant cost savings to the City by installing the two mains at the same time.

### Justification

Provide redundancy to gas customers north of the Ship Channel.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab	1,250,000	797,420			2,047,420
Design	374,604				374,604
Eng, Admin Reimbursements	149,639	80,000			229,639
<b>Total</b>	<b>1,774,243</b>	<b>877,420</b>			<b>2,651,663</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Revenue Bonds	1,774,243	877,420			2,651,663
<b>Total</b>	<b>1,774,243</b>	<b>877,420</b>			<b>2,651,663</b>

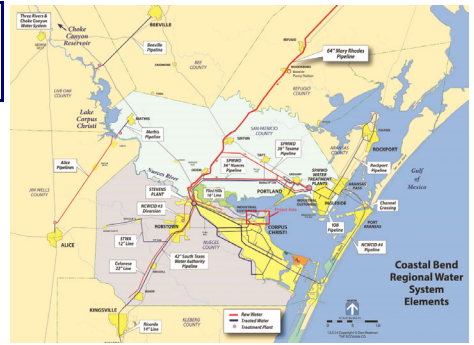
### Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2024 *thru* 2026

**Project #** 18156 **Revised CIP Page**  
**Project Name** Ship Channel Gas Line Addition



**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Gas

**Department** Gas  
**Contact** Director of Gas Operations  
**Priority** Critical-Asset Condition/longevity  
**Council District** 1

**Status** Active

**Description**

The U.S Army Engineering District, Galveston (USAED) will soon commence the deepening and widening of the Corpus Christi Ship Channel. Due to this the existing water main crossing the Ship Channel at the Avery Point needs to be relocated as required by the USAED to facilitate the construction of Ship Channel deepening. As part of this a new gas main is being included in the relocation project to provide redundancy to gas customers north of the Ship Channel and provide significant cost savings to the City by installing the two mains at the same time.

**Justification**

Provide redundancy to gas customers north of the Ship Channel.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Rehab		2,479,814			2,479,814
Design	374,604				374,604
Eng, Admin Reimbursements	149,639	80,000			229,639
<b>Total</b>	<b>524,243</b>	<b>2,559,814</b>			<b>3,084,057</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Revenue Bonds	524,243	2,559,814			3,084,057
<b>Total</b>	<b>524,243</b>	<b>2,559,814</b>			<b>3,084,057</b>

**Budget Impact/Other**

An assessment will be done upon completion of project to determine maintenance costs.