

BTOP GRANT PROJECT RECONCILIATION

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Project Beginning

- 2009 American Recovery and Reinvestment Act (ARRA)
- Broadband Technology Opportunity Program (BTOP)
- Corpus Christi Digital Community Development Corporation (CCDCDC)

- City (through CCDCDC) applied in 2009. Unsuccessful.
- Texas A&M included City projects in their application.
- Texas A&M awarded \$6.1M grant w/ \$3M cash match.
- CCDCDC dissolved in July 2010

Project Budget

- Project Budget - \$655,000
- Actual Cost - \$1,000,000

- Increased construction cost
- Route changes requested by City to facilitate other projects

- During closeout, City determined to be “Co recipient”

- Could not finalize agreement until required match was known

Connected Facilities

- Fire Station #12, 2120 Rand Morgan Rd.
 - Fire Station #2, 13421 Leopard St.
 - ON Stevens Water Treatment Plant, 13101 Leopard St.
 - North West Library, 3202 McKinzie Rd.
 - North West Senior Center, 9725 Up River Rd.
 - Flint Hills Police Substation, Tuloso Rd.
 - OSO Waste Water Treatment Plant, 501 Nile Dr.
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- Texas A&M Corpus Christi campus
 - Educational Service Center

Project Costs

Item	Amount
In-kind match	\$326,000
Federal Funding	\$180,000
City Cash match	\$144,000
Texas A&M cash match	\$350,000
Project Total	\$1,000,000

Benefits to City

- High speed connection to 7 City facilities
- Fiber connection to other facilities of interest
- Reduced connectivity costs for libraries and Fire stations
- Access to State of Texas LEARN network
- State – of –Art switching equipment at Wilson Plaza
- 1 Gb internet bandwidth at no cost