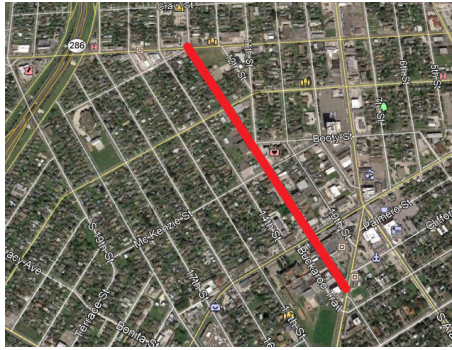


Capital Improvement Plan
City of Corpus Christi, Texas

2024 *thru* 2026

Project # 21050
Project Name Brownlee (Staples to Morgan)



Type Improvement/Additions
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority Critical- Condition\longevity
Council District 1/2
Status Active

Description

This project consists of reconstruction of existing 5-lane roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. This project is currently scheduled to begin construction in FY 2024.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		1,880,000	350,000		2,230,000
Design	245,357				245,357
Storm Water-St.	291,338	800,662			1,092,000
Wastewater-St	371,744	400,256			772,000
Water-St.	135,570	400,943			536,513
Gas-St.	68,864	59,287			128,151
Eng, Admin Reimbursements	58,643	267,336	50,000		375,979
Total	1,171,516	3,808,484	400,000		5,380,000

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond 2020	300,000	2,000,000	400,000		2,700,000
Revenue Bonds	871,516	1,808,484			2,680,000
Total	1,171,516	3,808,484	400,000		5,380,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.