



AGENDA MEMORANDUM
for the City Council Meeting of June 19, 2012

DATE: 6/19/2012
TO: Ronald L. Olson, City Manager
FROM: Michael Barrera, Assistant Director of Financial Services
(361) 826-3169
Mikeb@cctexas.com

Service Agreement for Closed Circuit Television Pipeline Inspection

CAPTION:

Motion approving a service agreement with Video Plumbing, Inc., Corpus Christi, Texas for closed circuit television pipeline inspection services in accordance with Bid Invitation No. BI-0159-12 based on only bid for an estimated annual expenditure of \$502,933 of which \$83,822.18 is required for the remainder of FY 2011-2012. The term of the agreement shall be for twelve months with option to extend for up to two additional twelve months periods, subject to the approval of the supplier and the City Manager or his designee. Funds are budgeted in the Wastewater Department Operational Budget in FY 2011-2012 and have been requested for FY 2012-2013.

BACKGROUND AND FINDINGS:

This service agreement will provide for inspection of approximately 30,000 linear feet of newly installed waste water lines, sizes 6" through 15". It also covers the inspection and cleaning of approximately 76,900 linear feet of existing 6" through 15" lines to ensure wastewater is flowing properly. Manhole inspection for existing and new construction is also covered under the agreement.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to all City purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Not applicable.

DEPARTMENTAL CLEARANCES:

Wastewater Department

FINANCIAL IMPACT:

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$3,748,330.61	\$419,110.82	\$4,167,441.43
Encumbered / Expended Amount		\$1,083,605.30	0.00	\$1,083,605.30
This item		\$83,822.18	\$419,110.82	\$502,933.00
BALANCE		\$2,580,903.13	0.00	\$2,580,903.13

Fund(s): Wastewater System Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation sheet attached.

Approvals: Veronica Ocañas, Assistant City Attorney
Constance Sanchez, Director of Financial Services
Eddie Houlihan, Assistant Director of Management and Budget
Margie C. Rose, Assistant City Manager