



**AGENDA MEMORANDUM**  
Action Item for the City Council Meeting October 31, 2023

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**DATE:** October 31, 2023  
**TO:** Peter Zaroni, City Manager  
**FROM:** Fauzia Khan, Director of Public Health  
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**Amendment to the Agreement for the City-Operated  
Corpus Christi-Nueces County Public Health District  
Identifying Nueces County Membership Contributions for FY 23-24**

**CAPTION:**

Motion authorizing an Amendment to the Agreement for the City-Operated Corpus Christi-Nueces County Public Health District (CC-NCPHD), identifying Nueces County membership contributions for FY 23-24 of \$1,765,296 for Public Health Services with such contributions renewing annually, providing annual negotiation for additional contributions, and commencement of a Sunset review by October 1, 2024.

**SUMMARY:**

As part of the cooperative service agreement between the City of Corpus Christi and Nueces County, membership contributions were negotiated for FY 23-24 in the amount of \$1,765,296, which is \$88,264 less than the requested amount, thereby leading to a reduction in services. Nueces County's membership contributions will renew annually, providing annual negotiation for additional contributions, and commencement of a Sunset review by October 1, 2024.

**BACKGROUND AND FINDINGS:**

On February 15, 2022, the Cooperative Agreement was executed by the City of Corpus Christi and Nueces County. As part of said agreement, the City of Corpus Christi became the sole operator of the CC-NCPHD effective March 1, 2022. The City and Nueces County have been in negotiations to make further amendments to the agreement. After several negotiations and at the request of Nueces County, the membership contributions were agreed upon by the County Judge and Commissioners Court. Additionally, the amendment to the Agreement includes the following changes:

Sets the County's base contribution for Fiscal Year 24 and subsequent fiscal years contribution at \$1,765,296.

Allows for negotiation of additional contributions from the County each year, to be reached by July 1. Such additional contributions are included in the base for the following fiscal year and require the County to notify the City if they propose to provide funding less than the previous

fiscal year.

Specifies that any funds received by the County on behalf of the Health District must be transferred in 30 days.

Reduces services at the Calderon Clinic from two days a week to one day a week.

Reduces the Mobile Health Clinic services from two days a month to one day a month.

It extends the deadline for the Sunset Review from February 15, 2024, to October 1, 2024, with the Sunset Review concluding by December 31, 2024. It provides for the City Manager and County Commissioner's Court to mutually select a consultant for the Sunset Review and specifies that the County and City share equally in the cost of a Sunset review consultant.

**ALTERNATIVES:**

Although it is not recommended, the City Council can refuse the amendment which will result in reduced additional funding to be utilized for services provided by the Corpus Christi-Nueces County Public Health District.

**FISCAL IMPACT:**

Corpus Christi-Nueces County Public Health District funding from the County will be negotiated annually as payments for services and operations will be budgeted per fiscal year.

**FUNDING DETAIL:**

Fund: N/A  
Organization/Activity:  
Mission Element:  
Project # (CIP Only):  
Account:

**RECOMMENDATION:**

Staff recommends approval of the Motion.

**LIST OF SUPPORTING DOCUMENTS:**

1<sup>st</sup> Amendment to the Amended Cooperative Agreement  
Presentation