Ordinance

Ordinance authorizing execution of all documents necessary to accept, amend, and appropriate a grant contract for the Public Health Emergency Preparedness ("PHEP") Grant from the Texas Department of State Health Services appropriating \$240,003.00 into the Health Grants Fund to provide funding activities in support of the PHEP Cooperative Agreement from the Centers for Disease Control and Prevention; and amending the operating budget.

City Council June 11, 2024

Background and Summary

Hazards-PHEP Grant Program

- To be used to provide for personnel costs, supplies, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District to prepare, respond and recover from natural and man-made disasters, in collaboration with community partners in Corpus Christi. For surveillance, investigations and reporting of Texas Notifiable Conditions including food-borne, waterborne, zoonotic and multidrug resistant infections for Nueces County residents.
- July 1, 2024, through June 30, 2025



Fiscal Impact and Staff Recommendation

Fiscal Impact:

Total Operating budget is \$240,003.00 with zero expected Program Income

 This grant requires a 10% match or \$24,000.00. All positions are 100% grant funded.

There are 3 FTE positions funded by this grant. The positions are listed below:

- Public Health Coordinator- MRC/SNS
- Public Health LVN
- Administrative Support II

Staff Recommendation: Approval of the two reading ordinance.

City Council June 11, 2024