

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2024 *thru* 2026

**Project #** E15101  
**Project Name** Harbor Bridge Mitigation (Design Only)



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements  
**Department** Parks and Recreation  
**Contact** Park Director  
**Priority** Community Investment  
**Council District** 1  
**Status** Active

**Description**

Project will design improvements to Parks and Bike and Hike Trails associated with the new Harbor Bridge project. Part of Bond 2014 initiatives.

**Justification**

Existing parks will be upgraded and incorporated into new bridge construction plans.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Design	1,603,883				1,603,883
Eng, Admin Reimbursements	325,846				325,846
<b>Total</b>	<b>1,929,729</b>				<b>1,929,729</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
G.O. Bond Prior	1,929,729				1,929,729
<b>Total</b>	<b>1,929,729</b>				<b>1,929,729</b>

**Budget Impact/Other**

Ap assessment will be done upon completion of project to determine maintenance costs.

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2024 *thru* 2026

**Project #** 24411  
**Project Name** Harbor Bridge Mitigation - Ben Garza Park

**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements

**Department** Parks and Recreation  
**Contact** Park Director  
**Priority** Community Investment  
**Council District** 1  
  
**Status** Active



**Description**

Ben Garza Park will be a part of the Harbor Bridge Mitigation park projects located off Coke and Howard streets. This project will focused on construction and development of a park that will have a sidewalk trail, renovated basketball court, and resurfaced parking lot near the Basketball Pavilion and Gymnasium that are currently located in this area.

**Justification**

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		892,450			892,450
Eng. Admin Reimbursements		98,170			98,170
<b>Total</b>		<b>990,620</b>			<b>990,620</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Certificates of Obligation (New)		607,670			607,670
G.O. Bond Prior		40,950			40,950
Metropolitan Planning Organization		342,000			342,000
<b>Total</b>		<b>990,620</b>			<b>990,620</b>

**Budget Impact/Other**

An assessment will be done upon completion of project to determine maintenance costs.

**Capital Improvement Plan**  
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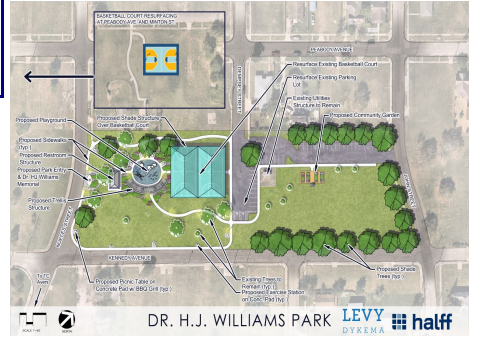
2024 *thru* 2026

**Project #** 24412  
**Project Name** Harbor Bridge Mitigation - Dr. H.J. Williams Park

**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements

**Department** Parks and Recreation  
**Contact** Park Director  
**Priority** Community Investment  
**Council District** 1

**Status** Active



**Description**

Dr. H.J. Williams park will be a part of the Harbor Bridge Mitigation park projects and located off Nueces, Peabody and Kennedy streets. This project will focused on construction and development of a park that will have large sidewalk trail, new playground and park amenities, covered basketball courts and community gardens, large grassy areas for actives and picnics, restroom and parking lot.

**Justification**

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		1,774,200			1,774,200
Eng, Admin Reimbursements		195,162			195,162
<b>Total</b>		<b>1,969,362</b>			<b>1,969,362</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Certificates of Obligation (New)		1,520,362			1,520,362
G.O. Bond Prior		262,000			262,000
Metropolitan Planning Organization		187,000			187,000
<b>Total</b>		<b>1,969,362</b>			<b>1,969,362</b>

**Budget Impact/Other**

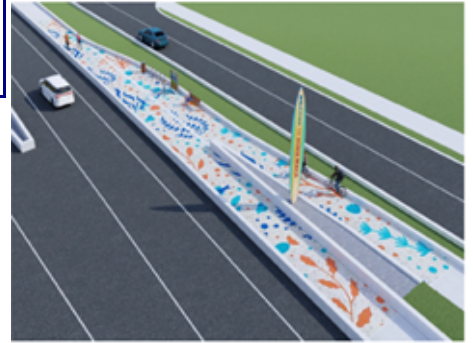
An assessment will be done upon completion of project to determine maintenance costs.

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 24413  
**Project Name** Harbor Bridge Mitigation - North Beach Trail



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements  
**Department** Parks and Recreation  
**Contact** Park Director  
**Priority** Community Investment  
**Council District** 1  
**Status** Active

### Description

New approximately 2.9 mile hike and bike trailhead as part of the Harbor Bridge Mitigation park projects that will connect the newly established Washington Coles Park to the Harbor Bridge multi-mobile path linking them to North Beach. This trail will also provide connectivity to H.J. Williams Park.

### Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		1,473,500			1,473,500
Eng. Admin Reimbursements		162,085			162,085
<b>Total</b>		<b>1,635,585</b>			<b>1,635,585</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Certificates of Obligation (New)		582,985			582,985
G.O. Bond Prior		758,600			758,600
Metropolitan Planning Organization		294,000			294,000
<b>Total</b>		<b>1,635,585</b>			<b>1,635,585</b>

### Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 24414  
**Project Name** Harbor Bridge Mitigation - T.C. Ayers Park

**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements

**Department** Parks and Recreation  
**Contact** Park Director  
**Priority** Community Investment  
**Council District** 1

**Status** Active



### Description

T.C. Ayers Park will be a part of the Harbor Bridge Mitigation park projects located off Lake and Winnebago streets. This project will focused on construction and development of a park that will have a sidewalk trail, landscaping, shade trees, restrooms, splash pad, softball field, and lighting for pedestrian and softball field.

### Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		2,177,300			2,177,300
Eng, Admin Reimbursements		239,503			239,503
<b>Total</b>		<b>2,416,803</b>			<b>2,416,803</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Certificates of Obligation (New)		1,761,803			1,761,803
G.O. Bond Prior		385,000			385,000
Metropolitan Planning Organization		270,000			270,000
<b>Total</b>		<b>2,416,803</b>			<b>2,416,803</b>

### Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

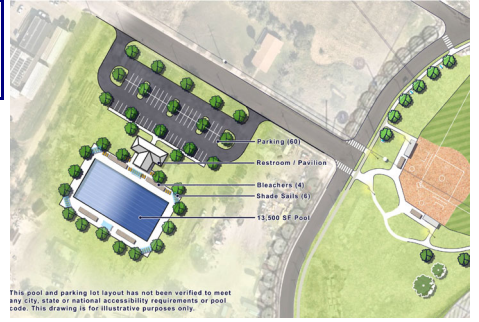
2024 *thru* 2026

**Project #** 24416  
**Project Name** Harbor Bridge Mitigation-Hill Crest Aquatic Center

**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements

**Department** Parks & Recreation  
**Contact** Director of Parks & Recreation  
**Priority** Priority Level 1  
**Council District** 1

**Status** Active



**Description**

Hill Crest Aquatic Center will be a part of the Harbor Bridge Mitigation park projects located off Lake and Winnebago streets. This project will focused on construction and development of a 13,500 sf pool that will have a pavilion with restrooms, bleachers, shade sails and parking lot to accommodate 60 cars.

**Justification**

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2024	2025	2026	Total
Design		600,000			600,000
Eng, Admin Reimbursements		66,000			66,000
<b>Total</b>		<b>666,000</b>			<b>666,000</b>

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond Prior		660,000			660,000
<b>Total</b>		<b>660,000</b>			<b>660,000</b>

**Budget Impact/Other**

An assessment will be done upon completion of project to determine maintenance costs.

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2024 *thru* 2026

**Project #** 24415  
**Project Name** Harbor Bridge Mitigation - Washington Coles Park

**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements

**Department** Parks and Recreation  
**Contact** Park Director  
**Priority** Community Investment  
**Council District** 1

**Status** Active



**Description**

Washington Coles Park will be a part of the Harbor Bridge Mitigation park projects and will be located of Sam Rankin and Alameda street. This project will focus on design and development of a park that will include a stage and seating, covered pavilion and vendor space, trails, Food Truck area, restrooms, large parking lot and other park amenities.

**Justification**

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		8,039,525			8,039,525
Eng, Admin Reimbursements		884,348			884,348
<b>Total</b>		<b>8,923,873</b>			<b>8,923,873</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Certificates of Obligation (New)		7,393,152			7,393,152
G.O. Bond Prior		123,721			123,721
Metropolitan Planning Organization		1,407,000			1,407,000
<b>Total</b>		<b>8,923,873</b>			<b>8,923,873</b>

**Budget Impact/Other**

An assessment will be done upon completion of project to determine maintenance costs.