



AGENDA MEMORANDUM

Future Item for the City Council Meeting of April 22, 2014

Action Item for the City Council Meeting April 29, 2014

DATE: April 22, 2014

TO: Ronald L. Olson, City Manager

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Diabetes Care Team

CAPTION:

Motion approving a service agreement for a Diabetes Care Team for the Corpus Christi Nueces County Public Health District (CCNCPHD) with Texas A&M Health Science Center (Coastal Bend Health Education Center), Corpus Christi, Texas, in accordance with Request for Proposal No. BI-0020-14 for an estimated three-year expenditure of \$840,000, of which \$100,800 is required for FY 2013-2014. The term of the service agreement will be for three years. Funds are budgeted in the Nueces County Health District Fund.

PURPOSE:

Services include creating a diabetes care team consisting of both Certified Diabetes Educators (CDEs) and Community Health Workers (CHWs) working through community Diabetes Self-Management Education/Support (DSME/S) programs to improve health outcomes by providing education and coordination of care.

The Diabetes Care Team (DCT) will offer diabetes education and services to support the diverse cultures, learning and literacy levels and social barriers present in the diabetes patient community. The DCT will provide each patient with an individualized intervention plan.

BACKGROUND AND FINDINGS:

Presently, there are no DSME/S programs in Nueces County that have a Diabetes Care Team consisting of both a CDE and CHW. Existing programs have either a CDE, a CHW, or neither.

By combining the efforts of these two (2) disciplines, a patient-centered, holistic model of care is created. This approach serves as a risk-reduction program to ensure at-risk diabetes patients will receive proactive, ongoing care that keeps them healthy and

empowers them to self-manage their conditions in order to avoid worsening health and needing emergency or inpatient care.

The program anticipates serving a minimum of 90 patients the first year, 300 patients the second year and 360 patients the third year in the following counties: Nueces, Kleberg, Kenedy, Brooks, Duval, Jim Wells, Live Oak, San Patricio, Aransas, Bee, Refugio, Goliad, Karnes, DeWitt, Victoria, Jackson, Lavaca and Gonzales. Each program year runs from October 1st through September 30th of the following year.

Funding to implement this program is provided via an award from the Centers for Medicare and Medicaid Services and the Texas Health and Human Services Commission in the amount of \$340,043 through the remainder of FY 2013/2014. The monies necessary to carry out contract years 2 and 3 of the program recommended herein will be awarded by CMS on a year-to-year basis. The total of such awards for contract years 1, 2, and 3 recommended herein as well as program-related FTEs and program- and award-related administrative expenses for the Health Department is anticipated to be approximately \$1,179,318.90.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Providers were evaluated on technical requirements, proposer’s profile and qualifications, pricing, and exceptions to the diabetes care team requirements set out in the RFP. Among other requirements, targeted patients must be Medicaid enrolled/eligible, low-income, and/or uninsured or underinsured and receive their health care from the Community Health Centers, Public Health Clinics or hospital emergency departments.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City’s purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Health Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$340,043.00	\$739,200.00	\$1,079,243.00
Encumbered / Expended Amount		\$90,182.00	\$0	\$90,182.00
This item		\$100,800.00	\$739,200.00	\$840,000.00
BALANCE		\$149,061.00	\$0	\$149,061.00

Fund(s): Nueces County Health District Fund

Comments: The total expenditure of \$840,000.00 is comprised of \$100,800 required for the five (5) months remaining in FY 2013/2014 and \$739,200, which will be required in future fiscal years.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Evaluation Matrix
Service Agreement