

AGENDA MEMORANDUM

Action Item for the City Council Meeting of December 12, 2023

DATE: December 12, 2023

TO: Peter Zanoni, City Manager

FROM: Jeff H. Edmonds, P. E., Director of Engineering Services

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Construction Contract Award FY 2024 Rapid Pavement Program

CAPTION:

Motion awarding a construction contract to Anderson Columbia Co., Inc., of Corpus Christi, Texas, in an amount not to exceed \$13,452,000.00 with the option to renew for one additional year to be administratively authorized for a total amount not to exceed \$26,904,000.00 for the resurfacing of arterial/collector streets as planned in the FY 2024 Rapid Pavement Program, located city-wide with funding available through Street Fund, Storm Water, Wastewater, Water and Gas Capital Funds.

SUMMARY:

This motion approves a construction contract to perform resurfacing of arterial/collector streets as planned in the Rapid Pavement Program. The work will be issued by the City of Corpus Christi's Public Works Department in multiple individual work orders called "Delivery Orders" that provide specific scope and requirements in accordance with the plans, specifications, and contract documents.

BACKGROUND AND FINDINGS:

The construction contract will provide city-wide road maintenance, on arterial/collector streets as planned in the Rapid Pavement Program for FY 2024.

The construction contract includes a variety of work items associated with roadway maintenance. General requirements to complete this pavement-only work to include traffic control, planning, overlay surface improvements, pavement markings, and 5" flexible pavement

repair.

Curb and gutter replacement, sidewalks, ADA improvements, and minor utility adjustments will be performed on an as needed basis only.

The project is an Indefinite Delivery Indefinite Quantity (IDIQ) construction contract to complete the resurfacing of arterial/collector streets as planned in the Rapid Pavement Program for FY 2024. The work will be issued by the City in multiple indefinite quantity individual work orders called "Delivery Orders" (DO) that provide specific scope and requirements in accordance with the plans, specifications, and contract documents.

The delivery orders are planned, designed, and prepared by City of Corpus Christi's Public Works Department using established line items for pricing. Only relevant line items will be utilized for each delivery order. The final quantities for each of the line items will differ due to the various projects. This is a "not to exceed" contract in which Delivery Orders may only be issued up to the contract ceiling.

The contract will have an initial one-year term, with the option to renew for one additional one-year period administratively in an amount up to \$13,452,000.00 for a total amount not to exceed \$26,904,000.00. The contract amount is set based on the funding available in the CIP for FY 2024. The unit prices for the items came in lower than the engineer's estimate. The determination to exercise renewal options will be based on the contractor's successful performance for the work on the DOs. Each Delivery Order shall be treated as an individual contract and be completed within the stipulated substantial completion days in each DO document. Both the process and the up to 2-year term of this contract are consistent with previous IDIQ initiatives performed by Public Works, Engineering, and Utilities.

Staff recommends that a portion of the contract be utilized to complete legacy street projects published in the FY23 Infrastructure Management Program. The total bid amount for the FY23 IMP projects is \$8,622,608.95. Below is a list of the legacy projects.

- Cimarron Boulevard from Airline Road to Yorktown Boulevard Airline Road (District 5)
- South Alameda Street from Ennis Joslin Road to Airline Road (Districts 2 and 4)
- South Shore Place from South Alameda Street to Cape Romain Drive (District 2)
- Morgan Avenue from Crosstown Expressway to South Port Avenue (District 1)
- Ennis Joslin Road from Holly Road to Cedro Drive (District 4)
- Holly Road From Paul Jones Avenue to Ennis Joslin Road (District 4)

Should there be no unforeseen conditions requiring repair and additional funding (i.e. unplanned base repairs) in the legacy FY23 projects, the remaining \$4,829,392 of the \$13,452,000.00 will be exhausted by FY24 Rapid Pavement Program projects executed via delivery orders. Below is a list of the FY24 Rapid Pavement Program projects.

- Cimarron Boulevard from Yorktown Boulevard to Legacy Point Drive (District 5)
- Navigation Boulevard from Leopard Street to Old Brownsville Road (District 1)

City staff will be bringing a second FY24 Rapid Pavement Program contract to Council in January for consideration. The contract will focus on residential streets and is estimated to have a value of \$28,982,675.00.

PROJECT TIMELINE:

2023	2023	2024
May- September	October - December	January - December
Design	Bid/Award	Construction

Project schedule reflects City Council award in December 2023 with anticipated completion in one year.

COMPETITIVE SOLICITATION PROCESS

The Contracts and Procurement Department issued a Request for Bid for the project and on November 8, 2023, the city received bids from two bidders. The City evaluated the bids in accordance with the contract documents and determined Anderson Columbia Co., Inc to be the lowest responsive and responsible bidder.

A summary of the bids is provided below:

BID SUMMARY		
CONTRACTOR	BASE BID	
Anderson Columbia Co., Inc.	\$8,622,608.95	
Bay Ltd	\$11,350,350.00	
Engineer's Opinion of Probable Construction Cost	\$12,940,603.70	

Anderson Columbia Co., Inc. has successfully completed numerous projects with the City including Rodd Field Road (Yorktown to Saratoga), Ocean Drive – Part A & B, Laguna Shore Segment 2&3, RSRP- Part D & E, Ayers Pedestrian Improvements – Gollihar to SPID etc.

ALTERNATIVES:

The alternative is not to award the construction contract to Anderson Columbia Co., Inc., which would delay the project and conflict with the City Council's goal to expedite street projects.

FISCAL IMPACT:

The fiscal impact in FY 2024 is in the amount of \$13,452,000.00 with funding available from the from Street Fund, Storm Water, Wastewater, Water and Gas Capital Funds.

FUNDING DETAIL:

Fund: Street – Streets (Fund 1041)

Organization: Street Preventative Maint Prog (12415)

Department: Street (Dept 33)

Project No.: 24002 – Street Preventative Maintenance Program FY 2024

Account: Maint & Repairs-contracted (530215)

Activity: 24002

Amount: \$11,800,000.00

Fund: Storm Water- StrmWtr 2023CIP (Fund 4534)

Department: Storm Water (Dept 47)

Project No.: 24002 – Street Preventative Maintenance Program FY 2024

Account: Construction (550910)

Activity: 24002 Amount: \$590,000.00

Fund: Water- WTCP RR 032950 2023 (Fund 4487)

Department: Water (Dept 45)

Project No.: 24002 – Street Preventative Maintenance Program FY 2024

Account: Construction (550910)

Activity: 24002 Amount: \$472,000.00

Fund: Wastewater- WWWCP RR 032950 2023 (Fund 4260)

Department: Wastewater (Dept 46)

Project No.: 24002 – Street Preventative Maintenance Program FY 2024

Account: Construction (550910)

Activity: 24002 Amount: \$472,000.00

Fund: Gas – Gas Cap Resv (Fund 4562)

Department: Gas (Dept 11)

Project No.: 24002 – Street Preventative Maintenance Program FY 2024

Account: Construction (550910)

Activity: 24002 Amount: \$118,000.00

Overall Total \$13,452,000.00

RECOMMENDATION:

Staff recommends awarding the construction contract for the FY 2024 Street Preventative Maintenance Program to Anderson Columbia Co., Inc., in an amount not to exceed \$13,452,000.00 with the option to renew for one additional year to be administratively authorized for a total amount not to exceed \$26,904,000.00. The construction duration is planned for 12 months from issuance of the Notice to Proceed, with construction starting in January 2024 and completed by December 2024.

LIST OF SUPPORTING DOCUMENTS:

Street List

Bid Tab Location Map FY 2024 CIP Page