

**PROJECT BUDGET  
WASTEWATER TREATMENT PLANT  
CONSOLIDATION PROGRAM DEVELOPMENT**

**FUNDS AVAILABLE:**

Wastewater CIP..... \$1,500,000

**FUNDS REQUIRED:**

Engineer Fees:

Engineer (Stantec Consulting)..... \$1,427,186

Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance)..... \$18,750

Engineering Services (Project Mgmt)..... \$46,564

Misc..... \$7,500

**TOTAL**..... \$1,500,000

**PROJECT BUDGET BALANCE**..... \$0