



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting September 23, 2025
Second Reading Ordinance for the City Council Meeting October 7, 2025

DATE: September 23, 2025

TO: Peter Zaroni, City Manager

FROM: Jeremy Valgardson, Interim Director of Aviation
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Appropriating funds from the Federal Aviation Administration Grant to the Airport Capital Improvement Fund to continue support of construction at Corpus Christi International Airport.

CAPTION:

Ordinance appropriating additional funding for Airport Grant No. 69 in the amount of \$16,194.00 from the Federal Aviation Administration in the Airport CIP Grants Fund for the Terminal Building Rehabilitation Project; appropriating and transferring \$852.00 from the Airport Operating Fund to the Airport Capital Reserve Fund for the required match; and amending the FY 2025 Capital Budget by increasing revenues and expenditures each by \$17,046.00.

SUMMARY:

The Federal Aviation Administration (FAA) funds major capital improvements at Corpus Christi International Airport (CCIA) through its Airport Improvement Program (AIP) grants. The FAA previously offered Grant 69 in the amount of \$1,800,000.00 to the City of Corpus Christi to fund the CCIA Terminal Rehabilitation project. The FAA recovered additional funds within the airport grant system and offered an additional \$16,194.00 to CCIA to help cover some of the costs from the terminal rehabilitation project change order. This item will ratify Grant 69 giving it a total grant amount of \$1,816,194. The airport will provide a 5% match from authorized Fund 3018 – Airport Capital Reserve Fund.

BACKGROUND AND FINDINGS:

The terminal rehabilitation project was over a \$18 million project spread out over multiple federal grants. Grant 69 was one of those grants that paid for a portion of the rehabilitation. All FAA grants are reimbursable in nature. This work has already been completed, and the funding will reimburse the airport for funds expended in Change Order #4. During the construction phase, additional opportunities for enhanced improvements to the terminal restrooms and associated areas were identified. These improvements were not part of the original project scope but were identified as needed during construction. These items were completed in Change Order #4 and contained the following items:

- Replacing the main butterfly valve with a ball valve to feed the main Terminal.
- Additional signage - wayfinding & room identifiers signs.
- Hot water circulation connections for restrooms.
- Family & mothers room door hardware lockset from hotel function to dormitory function.
- Sanitary lines for men and women's 'Restroom C' were relocated to accommodate building code. Work included core drilling through 2nd floor concrete slab.
- installation of plastic sheeting at insulation bats in plumbing chases.
- sanitary disposal bins for women's restrooms.
- re-laminate service elevator doors, including stainless steel hardware for door protection.

ALTERNATIVES:

The only alternative would be for the additional project costs to be funded entirely from Airport funds.

FISCAL IMPACT:

Funding is available through acceptance and appropriation of Grant No. 69 for \$16,194.00 through fund 3020 - Airport Grant Fund; Additionally, \$852.00 is available from the reserve fund balance in fund 3018 - Airport Capital Reserve.

Funding Detail:

Fund:	3020 – Airport CIP Grants
Organization/Activity:	89 – Grants & Capital Project Funds / 223021693020C
Department:	53
Project # (CIP Only):	22302
Account:	550910 – Construction Contract
Amount:	\$16,194.00

Fund:	3018 - Airport Capital Reserve
Organization/Activity:	89 – Grants & Capital Project Funds / 223021693018C
Department:	53
Project # (CIP Only):	22302
Account:	550910 – Construction Contract
Amount:	\$852.00

RECOMMENDATION:

Staff recommends authorizing the appropriation of \$16,194.00 from the Federal Aviation Administration (FAA) into the Aviation Capital Improvement Fund. The Airport Board recommended approval of this action item at their regularly scheduled meeting.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Grant Agreement
Presentation
Certificate of Funds