



AGENDA MEMORANDUM

Action Item for the City Council Meeting of July 20, 2021

DATE: June 29, 2021

TO: Peter Zaroni, City Manager

FROM: Dante Gonzalez, Interim Director of Parks and Recreation Department
DanteG@cctexas.com
(361) 826-5728

TGLO Beach Cleaning and Maintenance Assistance Program

CAPTION:

Resolution approving FY 2021-2022 grant application for the Beach Cleaning and Maintenance Assistance Program from the Texas General Land Office for an estimated amount of \$70,000 to provide beach cleaning and maintenance on North Padre Island and Mustang Island.

SUMMARY:

The Texas General Land Office (TGLO) Beach Cleaning and Maintenance Assistance Program provides reimbursement for a portion of the City of Corpus Christi's beach maintenance expenditures. Cities which qualify for eligibility under the Natural Resources Code may receive up to, but no greater than, two-thirds reimbursement for eligible expenses incurred in cleaning and maintaining the beaches. However, actual state appropriations have always limited this reimbursement to the range of 10-to-20 percent of actual local costs. The City must pass a Resolution to apply for the TGLO Beach Cleaning and Maintenance Assistance Program.

BACKGROUND AND FINDINGS:

The TGLO Beach Cleaning and Maintenance Assistance Program uses a funding formula to reimburse cities and counties annually. The reimbursement amount varies from based on the formula and available funds. Currently, the principal portion of the beach maintenance appropriations is distributed among the twelve communities that contain public beaches within their jurisdiction and have made application for funding. For FY20, the City received \$73,772.49. For FY21, the City is projected to receive an estimated \$76,000.

ALTERNATIVES:

The alternative would be to not apply for beach maintenance funding. However, the City has applied for and been granted this funding annually for over a decade. These funds help offset costs that the City would have incurred in lieu thereof.

FISCAL IMPACT:

The fiscal impact in FY 2021-2022 is the acceptance of the Beach Cleaning and Maintenance

Assistance Program grant in an estimated amount of \$70,000 to the General Fund.

Funding Detail:

Fund:	1020	General Fund
Organization/Activity:	12940	Beach Operations
Mission Element:	888	
Project # (CIP Only):	NA	
Account:	303510	General Land Office Beach Cleaning

RECOMMENDATION:

Staff recommends approval of this resolution approving FY 2021-2022 grant application for the Beach Cleaning and Maintenance Assistance Program from the Texas General Land Office for an estimated amount of \$70,000 to provide beach cleaning and maintenance on North Padre Island and Mustang Island.

LIST OF SUPPORTING DOCUMENTS:

Resolution
GLO FY22 Application for the Beach Cleaning and Maintenance