



AGENDA MEMORANDUM

Future item for the City Council Meeting of December 9, 2014
Action item for the City Council Meeting of December 16, 2014

DATE: November 19, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P. E., Assistant City Manager of Public Works and Utilities
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THRU: Valerie H. Gray, P. E., Interim Executive Director of Public Works
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<u>Engineering Construction Contract</u> Citywide Street Overlay

CAPTION:

Ordinance appropriating \$814,471.04 of anticipated revenues from the Texas Department of Transportation in the No. 1041 Street Fund; amending FY 2014-2015 Operational Budget adopted by Ordinance No. 030294 to increase revenues and expenditures by \$814,471.04 each; and authorizing the City Manager, or designee, to execute a construction contract with Haas-Anderson Construction, LTD of Corpus Christi, Texas in the amount of \$1,018,088.80 for the Citywide Street Overlay (Street Preventative Maintenance Program) project for the total base bid.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute the construction contract with Haas-Anderson Construction, LTD for Citywide Street Overlay (Street Preventative Maintenance Program project).

BACKGROUND AND FINDINGS:

The City was notified of available Metropolitan Planning Organization (MPO) funding available for city street overlay work and on July 15, 2014, the City entered into an Advanced Funding Agreement with the Texas Department of Transportation (TXDOT) (approved by City Council Resolution No. 030223) for additional funding to supplement the SPMP project. This project includes 1½-inch HMAC overlay, new sidewalk, repair of rolled curb and gutter and new ADA curb ramps on Columbia Street from Horne Road to Villarreal Street and Lipan Street from 19th Street to Palm Drive.

As per the Advance Funding Agreement, the federal funding will be administered through TXDOT and will cover 80% of the construction cost of this project. The City will be responsible for the remaining cost of this project to include the 20% construction match and all other project related costs. The limits of the Federal Governments obligation under this contract will not exceed \$832,196.

This work is part of SPMP Year 1 approved program.

On September 29, 2014, the City received proposals from two (2) bidders and the bidders and their respective bids are as follows:

Contractor	Base Bid
Haas-Anderson Construction, LTD Corpus Christi, Texas	\$1,018,088.80
Berry Contracting, LP dba Bay, LTD Corpus Christi, Texas	\$1,227,547.75

The City’s consultant, Govind Development, LLC, conducted a bid analysis of the two (2) proposals submitted to the City. Govind Development, LLC determined that the lowest bidder based on the Total Base Bid is Haas-Anderson Construction, LTD of Corpus Christi, Texas. Based on the information submitted, Haas-Anderson Construction, LTD has the experience and resources to complete the project.

ALTERNATIVES:

1. Authorize execution of the construction contract.
2. Do not authorize execution of the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

These improvements are part of the current year SPMP approved work plan. This contract will utilize federal funding to supplement the City’s dollars to accomplish the required improvements.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT: Fiscal Year 2015 Operating Budget

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$0.00	\$1,300,718.33	0.00	\$1,300,718.33
Encumbered / Expended Amount	0.00	0.00	0.00	0.00
This item	0.00	1,018,088.80	0.00	1,018,088.80
Future Anticipated Expenditures This Project	0.00	282,629.53	0.00	282,629.53
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00

Fund(s): Street Operational Fund

Comments: None

RECOMMENDATION:

City staff recommends that the construction contract be awarded to Haas-Anderson Construction, LTD of Corpus Christi, Texas in the amount of \$1,018,088.80 for the Citywide Street Overlay (Street Preventative Maintenance Program Project) for the total base bid.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Ordinance
Presentation