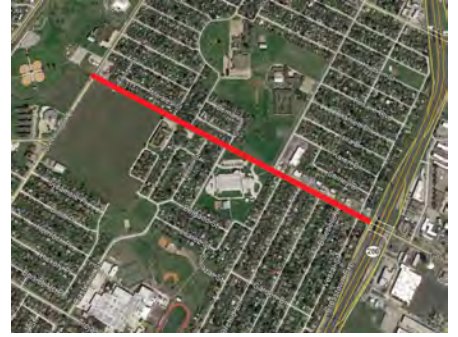


Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 18020
Project Name Gollihar Rd (Crosstown Expwy to Greenwood)



Type Reconditioning-Asset Longevity **Department** Public Works
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP update.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		2,000,000	500,000		2,500,000
Design	873,725				873,725
Storm Water-St.	40,030	1,020,000	312,720		1,372,750
WasteWater-St	31,169	200,000	445,200		676,369
Water-St.	14,504		742,365		756,869
Gas-St.	13,800				13,800
Eng, Admin Reimbursements	70,517	348,000	281,122		699,639
Total	1,043,745	3,568,000	2,281,407		6,893,152

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond 2018	918,878	2,000,000	781,122		3,700,000
Revenue Bonds	124,867	1,568,000	1,500,285		3,193,152
Total	1,043,745	3,568,000	2,281,407		6,893,152

Budget Impact/Other

There is no projected operational impact with this project at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.