

Bond 2014 Projects List

PROPOSITION NO. 1: STREET PROJECTS						
Sequence	Street Segment	From	To	Street Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
1	Alameda	Kinney	Lipan	\$1,500	\$1,100	\$2,600
2	Gollihar	Staples Street	Weber Road	\$7,500	\$7,600	\$15,100
3	Gollihar	Weber Road	Carroll Lane	\$3,700	\$6,800	\$10,500
4	Gollihar	Carroll Lane	Kostoryz Road	\$3,700	\$6,800	\$10,500
5	Morgan Avenue	Ocean Drive	Staples Street	\$3,100	\$4,000	\$7,100
6	Corona Drive	Tiger Ln/Flynn Parkway	Everhart Road	\$3,200	\$1,600	\$4,800
7	Ayers Street	Ocean Drive	Alameda Street	\$3,900	\$4,100	\$8,000
8	Yorktown Boulevard	Lake Travis	Everhart Road	\$3,700	\$750	\$4,450
9	Staples Street	Alameda	Morgan	\$2,900	\$1,400	\$4,300
10	Southern Minerals Road	Up River Road	IH-37	\$2,400	\$2,000	\$4,400
11	Yorktown Boulevard	Everhart	Staples Street	\$7,500	\$2,900	\$10,400
12	Carroll Lane	Houston	McArdle	\$3,200	\$2,400	\$5,600
13	Old Robstown Road	State Hwy 44	Leopard	\$3,000	\$2,700	\$5,700
14	Waldron Road	Glenoak	Caribbean	\$1,800	\$500	\$2,300
15	Santa Fe	Elizabeth	Hancock	\$1,600	\$600	\$2,200
16	ADA Master Plan Imp.		city-wide	\$2,300	\$0	\$2,300
TOTAL PROPOSITION NO. 1:				\$55,000	\$45,250	\$100,250

PROPOSITION NO. 2: STREET SAFETY, REVITALIZATION AND CAPACITY IMPROVEMENT PROJECTS						
Sequence	Street Segment	From	To	Street/Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
1	Ayers Street - Pedestrian Improvements and Turn Lane Addition	SPID	Gollihar	\$2,000	\$4,500	\$6,500
2	Chaparral Street - Phase 2 Downtown Development Master Plan	Schatzel	Taylor	\$5,000	\$4,000	\$9,000
3	TxDOT Participation		city-wide	\$2,500	\$0	\$2,500
4	Traffic Signals and Lighting Improvements		city-wide	\$5,000	\$0	\$5,000
5	Rodd Field Road Expansion	Saratoga	Yorktown	\$9,600	\$5,000	\$14,600
6	Downtown Street Traffic Signal and Area Improvements	IH-37	Kinney	\$3,500	\$1,500	\$5,000
7	Ennis Joslin Road Extension	Holly	Williams	\$3,400	\$2,500	\$5,900
8	Flato Road	Agnes	Bates	\$3,500	\$3,250	\$6,750
9	Harbor Bridge Replacement Mitigation and Support Projects (Phase 1)			\$3,500	\$0	\$3,500
10	North Padre Island Beach Access Roads (3A and 2)			\$3,500		\$3,500
11	North Padre Island Beach Facility			\$1,200	\$0	\$1,200
12	Downtown Road and Streetscape Improvements			\$1,500	\$0	\$1,500
TOTAL PROPOSITION NO. 2:				\$44,200	\$20,750	\$64,950

BOND 2014 TOTAL				Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
TOTAL BOND 2014 (PROPOSITION NO's. 1 and 2):				\$99,200	\$66,000	\$165,200

PROPOSITION NO. 1: STREET PROJECTS

SEQ #	PROJECT	BOND VALUE
1	North Alameda Street From Kinney to Lipan	\$1,500,000
	This project includes a full depth repair of the existing two lane roadway which is consistent with the C-1 minor collector roadway designated in the Urban Transportation Plan. Other improvements include curb and gutter, sidewalks, ADA curb ramps, and pavement markings.	
2	Gollihar Road from Staples Street to Weber Road	\$7,500,000
	This project includes full-depth repair of the existing five lane roadway with four travel lanes and continuous center left turn lane which is consistent with the A-1 Arterial designation in the Urban Transportation Plan. Other improvements include traffic signal improvements at the Gollihar/Weber intersection, curb and gutter, sidewalks, ADA curb ramps, and pavement markings. During detailed design, consideration will be given to widen the sidewalks to create multiuse pedestrian/bike paths for safe bike routes and also to addition of bike lanes. During detailed design consideration will also be given to implementation of the road diet concept and reducing the five lane road to a three lane road.	
3	Gollihar Road from Weber Road to Carroll Lane	\$3,700,000
	This project includes full-depth repair of the existing five lane roadway with four travel lanes and continuous center left turn lane which is consistent with the A-1 Arterial designation in the Urban Transportation Plan. Other improvements include curb and gutter, sidewalks, ADA curb ramps, and pavement markings and traffic signal improvements at Carroll Lane and Gollihar intersection. During detailed design, consideration will be given to widen the sidewalks to create multiuse pedestrian/bike paths for safe bike routes and also to addition of bike lanes. During detailed design consideration will also be given to implementation of the road diet concept and reducing the five lane road to a three lane road.	
4	Gollihar Road from Carroll Lane to Kostoryz Road	\$3,700,000
	This project includes full-depth repair of the existing five lane roadway with four travel lanes and continuous center left turn lane which is consistent with the A-1 Arterial designation in the Urban Transportation Plan. Other improvements include curb and gutter, sidewalks, ADA curb ramps, and pavement markings and traffic signal improvements at Carroll Lane and Gollihar intersection. During detailed design, consideration will be given to widen the sidewalks to create multiuse pedestrian/bike paths for safe bike routes and also to addition of bike lanes. During detailed design consideration will also be given to implementation of the road diet concept and reducing the five lane road to a three lane road.	
5	Morgan Avenue from Ocean Drive to Staples Street	\$3,100,000
	This project includes full-depth repair of the existing undivided four lane roadway. Although this roadway is designated as a A-1 Minor Arterial in the Urban Transportation Plan (four travel lanes with continuous center turn lane), consideration is being given to design the roadway as modified C-3 Primary Collector (four travel lanes) due to existing right-of-way constructions and traffic conditions. Other improvements include curb and gutter, sidewalks, ADA curb ramps, and pavement markings.	
6	Corona Drive from Tiger Drive to Everhart Road	\$3,200,000
	This project includes full-depth repair of the existing undivided four lane roadway. This is consistent with the C-3 Primary Collector designation in the Urban Transportation Plan. Consideration is being given to adding bike lanes. Other improvements include curb and gutter, sidewalks, ADA curb ramps, pavement markings, and traffic signal improvements. Consideration will also be given to the realignment of the Tiger Lane/Flynn Parkway intersection, as funding allows.	

7	Ayers Street from Ocean Drive to Alameda Street	\$3,900,000
	This project includes full-depth repair and implements the Road Diet concept by narrowing the existing four lane undivided arterial roadway to a three lane undivided arterial roadway with continuous center turn lane and bike lanes as prescribed by the Mobility CC Plan. Other street improvements include curb and gutter, sidewalks, ADA curb ramps, lane striping and pavement markings and traffic signal improvements at the 3rd Street and Sante Fe intersections.	
8	Yorktown Blvd from Lake Travis to Everhart Road	\$3,700,000
	This project includes full-depth repair of the existing four lane A-2 Secondary Arterial Divided Street, which has two through lanes in each direction with a center median. Although this roadway is designated as a A-3 Arterial in the Urban Transportation Plan (six travel lanes with center median, consideration is being given to design to roadway as a modified A-1 Minor Arterial roadway due to projected vehicle traffic volumes. The proposed improvements include two through lanes in each direction with a center median, curb and gutter, sidewalks, ADA curb ramps, and pavement markings. The condition of the existing sidewalks will be assessed to determine where sidewalk improvements are warranted. Consideration is being given to adding bike lanes.	
9	Staples Street from Alameda to Morgan	\$2,900,000
	This project includes full-depth repair of the existing undivided four lane roadway. Although this roadway is designated as a A-1 Minor Arterial in the Urban Transportation Plan (four travel lanes with continuous center turn lane), consideration is being given to design the roadway as modified C-3 Primary Collector (four travel lanes) due to existing right-of-way constructions and traffic conditions. Other improvements include curb and gutter, sidewalks, ADA curb ramps, and pavement markings.	
10	Southern Minerals Road from Up River Road to IH37 Access Road	\$2,400,000
	This project includes full-depth repair of the existing two lane rural roadway with paved shoulders (one through lane in each direction) and designated turn lane at Up River Road. The proposed improvements include maintaining the current roadway section and reconstructing the road as a two lane rural roadway with wide eight-foot shoulders . Curb and gutter or sidewalk improvements are not anticipated.	
11	Yorktown Blvd from Everhart to Staples	\$7,500,000
	This project includes full-depth repair of the existing four lane A-2 Secondary Arterial Divided Street, which has two through lanes in each direction with a center median. Although this roadway is designated as a A-3 Arterial in the Urban Transportation Plan (six travel lanes with center median, consideration is being given to design to roadway as a modified A-1 Minor Arterial roadway due to projected vehicle traffic volumes. The proposed improvements include two through lanes in each direction with a center median, curb and gutter, sidewalks, ADA curb ramps, and pavement markings. Traffic improvements at the Yorktown/Everhart intersection will also be included. Consideration is being given to adding bike lanes.	
12	Carroll Lane from Houston to McArdle	\$3,200,000
	This project includes full-depth reconstruction of the existing C-1 collector two lane roadway. which is consistent with the current designation on the Urban Transportation Plan. Project limits exclude of the Gollihar and McArdle intersections. Consideration is being given to eliminate the current on-street parking and add bike lanes, which is consistent with the guidelines of the Mobility CC Plan. Other improvements include curb and gutter, sidewalks, ADA curb ramps, pavement markings.	

13	Old Robstown Road from State Hwy 44 to Leopard	\$3,000,000
	This project includes full-depth repair of the existing two lane roadway with on-street parking. Consideration is being given to upgrade the road from a C-1 minor residential collector to a C-2 collector; one lane in each direction and continues center turning lane, or C-3 collector; two lanes in each direction. This may eliminate the existing designated on-street parking and will be evaluated during design. Other improvements include curb and gutter, sidewalks, ADA curb ramps, pavement markings. Upgrading the roadway would require ROW acquisition.	
14	Waldron Road from Glenoak to Caribbean	\$1,800,000
	This project includes full-depth repair of the existing five lane roadway with four travel lanes and continuous center left turn lane which is consistent with the A-1 Arterial designation in the Urban Transportation Plan. Other improvements include curb and gutter, sidewalks, ADA curb ramps, and pavement markings. Future bikeway requirements will require evaluation at the time of detailed roadway design and shall conform to Mobility CC.	
15	Santa Fe Street from Elizabeth to Hancock	\$1,600,000
	This project includes full-depth repair of the existing two and three lane roadway. It is an existing one way, C-1 minor collector. The recommended improvements for the road include considering the roadway as a candidate for a reduction in capacity through elimination of one travel lane. Other improvements include curb and gutter, sidewalks, ADA curb ramps, and pavement markings. Consideration is being given to the addition of bike lanes, which is consistent with the guidelines of the Mobility CC plan.	
16	ADA Master Plan Improvements	\$2,300,000
	This project will implement the remaining work outlined in the Americans with Disabilities (ADA) transition plan approved by the City Council (2003) as well as addressing accessible routes.	
PROPOSITION NO. 1: STREET PROJECTS		\$ 55,000,000
PROPOSITION NO. 2: STREET SAFETY, REVITALIZATION AND CAPACITY IMPROVEMENT PROJECTS		
SEQ #	PROJECT	BOND VALUE
1	Ayers Street – Pedestrian Improvements and Turn Lane Addition (SPID to Gollihar)	\$2,000,000
	This project will add pedestrian routes to this section of Ayers Street as well as adding turn lanes at the intersections of Ayers with Mansheim and Sunnybrook.	
2	Chaparral Street - Phase 2 Downtown Development Master Plan (Schatzel to Taylor)	\$5,000,000
	This project will continue the Chaparral Street improvements from Schatzel Street to Taylor Street with minor modifications. This will include new curbs, widened sidewalks including but not limited to textured concrete and/or pavers, street pavement. New trees, shrubs, irrigation, landscape lighting and other amenities are also included.	
3	TxDOT Participation	\$2,500,000
	This project provides funding for the City's local share of costs on constructing projects leveraged with Texas Department of Transportation.	
4	Traffic Signals and Lighting Improvements (City Wide)	\$5,000,000
	This includes various Citywide traffic operation improvements, including traffic signals and capacity work such as: new traffic signals (5 total) that meet signal warrants (e.g. Ennis Joslin and McArdle; Flour Bluff and Purdue), span wire traffic signal replacements with mast arm pole assemblies (up to 10 of the 30 remaining in the City), Ennis Joslin corridor (traffic signal hardware and software upgrades, traffic signals coordination), Citywide traffic signals wireless communication, Citywide school zones wireless communication, traffic signal controller upgrades, traffic signal controller cabinet upgrades, radar detection systems, signal head replacements, Park Road 22 at Commodores eastbound left turn bay extension, and Park Road 22 at Whitecap eastbound left turn bay extension.	

5	Rodd Field Road Expansion (Saratoga to Yorktown)	\$9,600,000
	This project includes full-depth repair and capacity expansion of the existing two lane roadway (C-1 Minor Collector) . This road is designated as a A-3 Arterial on the Urban Transportation Plan. Consideration will be given to increase the capacity of the current roadway and will assess the need to either a five lane roadway (four travel lanes and continuous center left turn lane) to conform to the A-1 Arterial designation of the current Urban Transportation Master Plan or a C-3 Collector (undivided four lane road with two travel lanes in each direction). Improvements will include curb and gutter, sidewalks, ADA curb ramps, and pavement markings. Future bikeway requirements will require evaluation at the time of roadway design and shall conform to the adopted Mobility CC Plan.	
6	Downtown Street Traffic Signal and Area Improvements	\$3,500,000
	This project will replace all obsolete single poles at traffic signals on Water Street corridor with mast arm pole assemblies from south of IH-37 to Coopers Alley. It will upgrade traffic signal hardware and software to City standard configuration. The new mast arm poles will be designed to comply with the architectural design standards outlined in the Central Business District Area Development Plan. Traffic signals will be coordinated for better traffic flows. This project will also assess the need to remove existing traffic signals as traffic signal warrant analysis dictates.	
7	Ennis Joslin Extension (Holly to Williams)	\$3,400,000
	This project will construct the missing gap in Ennis Joslin from William to Holly.	
8	Flato Road (Agnes to Bates)	\$3,500,000
	This project includes full-depth repair and capacity expansion of the existing two lane rural roadway. Consideration will be given improve the roadway to a rural C-1 Collector, which is consistent with the designation in the Urban Transportation Plan. Curb and gutter or sidewalk improvements are not anticipated but will be assessed during design.	
9	Harbor Bridge Replacement Mitigation and Support Projects (Phase 1)	\$3,500,000
	This project will construct the first phase of Parks and Recreation and street work to mitigate the initial phases of the upcoming Harbor Bridge construction. These improvements include the mitigation efforts to replace elements in TC Ayers and Lovenskiold Parks.	
10	North Padre Island Beach Access Roads (3A and 2)	\$3,500,000
	This project includes reconstruction of Beach Access Roads on North Padre Island, including Beach Access Road 3A, and consideration will be given to other beach access roads for which the City has the responsibility of maintaining as funding allows.	
11	North Padre Island Beach Facility	\$1,200,000
	This project will construct a Parks Beach Maintenance Facility in the vicinity of Sea Pines Drive/Coral Vine Street/Access Road 6.	
12	Downtown Road and Streetscape Improvements	\$1,500,000
	Improvements to the downtown streetscape such as new trash cans, improvements to the gateways (Laredo, Agnes, Mesquite area) and wayfinding signage to help create a sense of arrival to the district and enhance downtown image. Other various street, sidewalk, lighting and landscaping improvements such as improvements to People or Lawrence Street.	
PROPOSITION NO. 2: STREET SAFETY, REVITALIZATION AND CAPACITY IMPROVEMENT PROJECTS		\$ 44,200,000
TOTAL BOND 2014 (PROPOSITION NO's. 1 and 2):		\$99,200,000