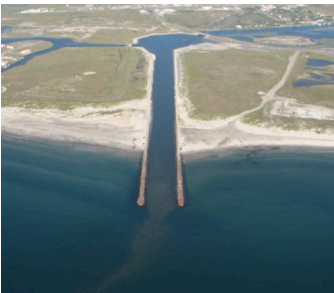


FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project #	24129
Project Name	Packery Channel Capital Repairs

Contact	Dir of Planning & Economic Development	Department	Economic Development
Type	Reconditioning-Asset	Category	Reinvestment Zone 2
Priority	Priority Level 3	Status	Active
Useful Life	25 years	Council District	4

Description

The Packery Channel requires ongoing capital repairs including repairs to the jetties and revetments, dredging, and beach nourishment. This project will allocate funding annually in preparation for when these large projects are required to be completed.

Justification

Routine capital repairs are very important to keep the Packery Channel in good condition for tourists and citizens that visit.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Future Projects - Reserve	254,756	0	401,380	500,000	1,156,136
Total	254,756	0	401,380	500,000	1,156,136

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Reinvestment Zone No. 2 - 1111 (2022) NEW	0	0	401,380	500,000	901,380
Reinvestment Zone No. 2 - 1111 (2022) PRIOR	254,756	0	0	0	254,756
Total	254,756	0	401,380	500,000	1,156,136

Budget Impact

There is no projected operational impact with this project at this time.