DATE: June 25, 2024

TO: Peter Zanoni, City Manager

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Purchase of an Enforcer Pumper Fire Truck
for the Corpus Christi Fire Department

CAPTION:

Motion authorizing the purchase of one replacement Pierce Enforcer Pumper Fire Truck from Siddons-Martin Emergency Group, of Houston, Texas, through the BuyBoard Cooperative, for the Corpus Christi Fire Department in the amount of for $988,253.00, with FY 2024 funding in the amount of $988,253.00 from the General Fund.

SUMMARY:

This motion authorizes the purchase of one replacement Pierce Enforcer Pumper Fire Truck from Siddons-Martin Emergency Group, LLC., of Houston, Texas, through the BuyBoard Cooperative, for $988,253.00 to be used by the Corpus Christi Fire Department.

BACKGROUND AND FINDINGS:

Pumper fire trucks provide water for fire streams or to support other pumpers or aerial apparatuses when combating structural and associated fires. Currently, CCFD has 21 pumper fire trucks in total, of which 15 units are frontline and six are reserve units. The replacement Pierce Enforcer Pumper Fire Truck will replace a current pumper fire truck in the Corpus Christi Fire Department's (CCFD) fleet. The current pumper fire truck that is being replaced is 15 years old and has reached the end of its useful service life. Once replaced, the current fire pumper truck will be placed into reserve status. The estimated build time for the replacement Pierce Enforcer Pumper Fire Truck is 30 months. It is expected to be delivered to the City by the end of calendar year 2026.

The replacement unit will be assigned to Fire Station #12 (2120 Rand Morgan Rd) due to that station's very high response volume. The replacement unit will also increase the safety and effectiveness of the firefighting crews as it will have modern technology and safety features that are not available on the current pumper fire truck. The replacement unit will also help the CCFD maintain the emergency response

service that is required and needed throughout the city.

This item is an FY 2024 Budget Initiative, with funds allocated for the purchase of one enforcer pumper fire truck.

PROCUREMENT DETAIL:

This procurement is through the BuyBoard Cooperative. Contracts awarded through the BuyBoard Cooperative have been competitively procured in compliance with Texas, local and state requirements.

Procurement staff found Siddons-Martin Emergency Group, LLC. through the BuyBoard cooperative to have the greatest discount pricing compared to another cooperative as displayed in table below.

Description	Buyboard Cost per Unit	HGAC Cost per Unit	Variance %	Variance $
Base Price w/ options for Pumper Truck	$1,162,844.00	$1,246,716.96	7.21%	$83,872.96
Cooperative Fee	$1,500.00	$2,000.00	33.33%	$500.00
Less Discount	15% Discount ($176,091.00)	5% Discount ($62,335.82)		$113,755.18
Total	$988,253.00	$1,186,381.14	20.05%	$198,128.14

ALTERNATIVES:

The alternative is to not purchase the replacement pumper fire truck and to continue to utilize less reliable, reserve fire trucks. However, this would increase costs of repairs and increase out-of-service times of fire trucks.

FISCAL IMPACT:

The fiscal impact for CCFD in FY 2024 is an amount of $988,253.00 which will be paid through the General Fund. This item is an FY 2024 Budget Initiative, with funds allocated for the purchase of one enforcer pumper fire truck.

FUNDING DETAIL:

Fund: 1020   General Fund
Organization/Activity: 12010   Fire Stations
Department: 10   Fire Department
Project # **(CIP Only):** N/A
Account: 550020   Vehicles & Machinery
Amount: $988,253.00

RECOMMENDATION:

Staff recommends approval of this motion authorizing execution for the purchase of one Pierce Enforcer Pumper Fire Truck with Siddons-Martin Emergency Group, LLC., as presented.

<u>LIST OF SUPPORTING DOCUMENTS</u>:

Price Sheet
Co-op Agreement