



AGENDA MEMORANDUM

Future Item for the City Council Meeting of March 24, 2015
Action Item for the City Council Meeting of March 31, 2015

DATE: February 20, 2015

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P.E., Assistant City Manager, Public Works and Utilities
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Engineering Contract

City-Wide Collection System Replacement and Rehabilitation
Indefinite Delivery/Indefinite Quantity Program

CAPTION:

Motion authorizing the City Manager or designee to execute Amendment No. 5 to the engineering contract with LNV, Inc. of Corpus Christi, Texas in the amount of \$238,550 for a total restated fee not to exceed \$542,470 and to execute Amendment No. 1 to the engineering contract with Urban Engineering of Corpus Christi, Texas in the amount of \$120,880 for a total restated fee not to exceed \$241,760 for the City-Wide Collection System Replacement and Rehabilitation Indefinite Delivery/Indefinite Quantity (IDIQ) Program.

PURPOSE:

The purpose of this agenda item is to obtain authority to execute professional service contracts needed for the City-Wide Collection System Replacement and Rehabilitation Indefinite Delivery/Indefinite Quantity (IDIQ) Program.

BACKGROUND AND FINDINGS:

In February 2013, the City awarded original contracts to Urban Engineering, LNV Inc., and Coym, Rehmet & Gutierrez Engineering, L.P (CRG) to provide engineering services in the form of Delivery Orders (DO) for the City-Wide Collection System Replacement and Rehabilitation Indefinite Delivery/Indefinite Quantity (IDIQ) Program.

These amendment contracts authorize Urban Engineering and LNV, Inc. to continuously provide engineering services for the City Wastewater IDIQ program. The Coym, Rehmet & Gutierrez Engineering, L.P. contract still has unspent funds in their original contract to provide engineering services, and therefore, was not included in this agenda item.

The Program consists of wastewater collection system infrastructure repair /replacement in the six wastewater plant service basins. The scope of work includes, but is not limited to: rehabilitation and/or replacement of manholes, rehabilitation and/or replacement of gravity collection lines and/or force mains by pipe bursting, cured-in-place pipe, and/or open-cut method for lines up to 36-inches in diameter, gravity line point repairs, dewatering through well pointing, control of wastewater flows through bypass pumping, cleaning and televised inspection of conduits, as needed Storm Water Pollution Prevention Plans/permit compliance (subsidiary), and temporary traffic controls.

Delivery orders shall be prepared by one of the three Engineers as follows:

| WASTEWATER SERVICE BASINS | ENGINEER RESPONSIBLE FOR PREPARING DELIVERY ORDERS |
|----------------------------------|---|
| 1. Allison | Urban Engineering |
| 2. Broadway | |
| 3. Greenwood | LNV, Inc. |
| 4. Oso | |
| 5. Laguna | Coym, Rehmet & Gutierrez Engineering, L.P. |
| 6. Whitecap | |

On March 19, 2013, City Council awarded construction contract with amount of \$5,500,000 to National Power Rodding Corporation (NPRC) for a two-year base term (24 -calendar months), plus the option to extend for up to three one-year periods (12-calendar months). The base construction contract amount was exhausted in early 2014, and the City administratively renewed another two year construction contract on April 22, 2014 since NPRC's construction performance was satisfactory and budget was available in FY 2013-14.

LNV, Inc., Urban Engineering and Coym, Rehmet and Guterrez were selected through RFQ No. 2011-05. Selection was based upon qualifications and consistent with the RFQ criteria.

ALTERNATIVES:

1. Authorize the execution of the engineering contract.
2. Do not authorize the execution of the engineering contract. (Not Recommended)

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Conforms to City Fiscal Policy

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Utilities Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

| Fiscal Year 2014-2015 | Project to Date Expenditures | Current Year | Future Years | TOTALS |
|--|---|-----------------------|---------------------|-----------------------|
| Line Item Budget | \$12,566,600.00 | \$7,950,000.00 | | \$20,516,600.00 |
| Encumbered / Expended Amount | \$5,909,456.00 | \$5,153,717.00 | | \$11,063,173.00 |
| This Item (LNV) | | \$238,550.00 | | \$238,550.00 |
| This Item (Urban) | | \$120,880.00 | | \$120,880.00 |
| Future Anticipated Expenditures This Project | | \$1,353,277.00 | | \$1,353,277.00 |
| BALANCE | \$6,657,144.00 | \$1,083,576.00 | | \$7,740,720.00 |

Fund(s): Wastewater CIP #5

Comments: This project requires approximately 365 calendar days with anticipated completion in April 2016. The amendment will result in the expenditure of an amount not to exceed \$238,550 for LNV, Inc. and \$120,880 for Urban Engineering.

RECOMMENDATION:

City Staff recommends approval of Amendment No. 5 to the engineering contract with LNV, Inc. of Corpus Christi, Texas in the amount of \$238,550 for a total restated fee not to exceed \$542,470 and to execute Amendment No. 1 to the engineering contract with Urban Engineering of Corpus Christi, Texas in the amount of \$120,880 for a total restated fee not to exceed \$241,760 for the City-Wide Collection System Replacement and Rehabilitation Indefinite Delivery/Indefinite Quantity (IDIQ) Program.

LIST OF SUPPORTING DOCUMENTS:

- Project Budget
- Location Map
- Contract
- Presentation