



Charles Drive Leopard Street to Maple Leaf Drive

Bond Issue 2008

(Project No. 6508)

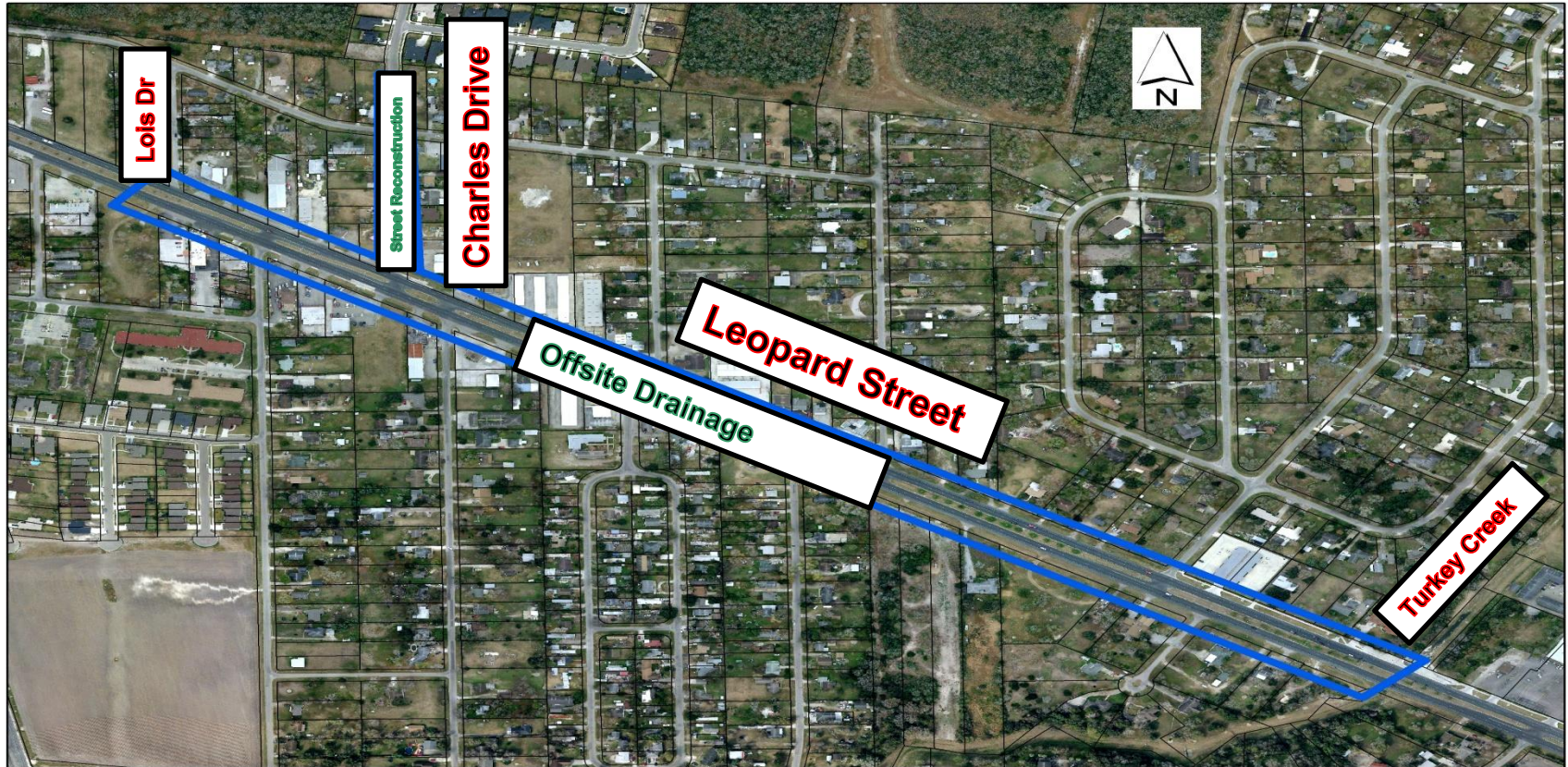
Council Presentation

September 18, 2012

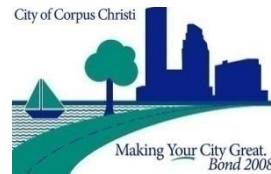


City of
Corpus
Christi

Project Scope



City of Corpus Christi





Project Schedule

2012						2013		
July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Bid & Award				Construction				

Project Estimate: 150 Calendar Days ≈ 5 Months

Projected Schedule reflects City Council award in Sep 2012 with anticipated construction completion in Mar 2013.



City of
Corpus
Christi

Project Cost

FUNDS AVAILABLE:	
Street CIP	\$600,000.00
Storm Water CIP	1,366,499.00
Wastewater CIP	126,728.00
Water CIP	76,450.00
Gas CIP	8,000.00
TOTAL	\$2,177,677.00
FUNDS REQUIRED:	
Construction (Jhabores Construction Company) Base Bid	\$1,735,439.03
Contingencies (10%)	173,543.90
Consultant Fees:	
Consultant Design (Bass & Welsh Engineering) *	93,400.00
Construction Materials Testing (estimate)	16,904.00
Geotechnical Engineering Testing (Rock Engineering & Testing Laboratory)	9,100.00
Reimbursements:	130,157.93
TOTAL	\$2,158,544.86
BALANCE	\$19,132.14

* Consultant Design Contract awarded on April 13, 2010 to Bass & Welsh Engineering (Motion No. M2010-074). Construction Observation Services is included in Consultant Design Contract.

