

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2025 *thru* 2027

**Project #** 23124  
**Project Name** HEB Park Improvements



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements

**Department** Parks & Recreation  
**Contact** Director of Parks & Recreation  
**Priority** Priority Level 1  
**Council District** 2

**Status** Active

**Description**

This project would consist of design and reconstruction of an existing parking lot and associated road pavement for the HEB Tennis Center on Fig St. as well as a mill and overlay of the adjacent parking lot on Shely St. Additional upgrades will be considered if remaining budget is available.

**Justification**

To manage and maintain parks, beaches open spaces and recreational facilities for the community.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Construction/Rehab		806,000			806,000
Design	78,443				78,443
Contingency		446,719			446,719
Eng, Admin Reimbursements	21,247	88,660			109,907
<b>Total</b>	<b>99,690</b>	<b>1,341,379</b>			<b>1,441,069</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
General Fund (Prior)	99,690	64,480			164,170
Grant - CDBG		1,276,899			1,276,899
<b>Total</b>	<b>99,690</b>	<b>1,341,379</b>			<b>1,441,069</b>

**Budget Impact/Other**

An assessment will be done upon completion of project to determine maintenance costs.