

#### AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of August 12, 2014 Second Reading Ordinance for the City Council Meeting of August 19, 2014

**DATE:** August 1, 2014

**TO**: Ronald L. Olson, City Manager

FROM: Floyd Simpson, Chief of Police

Floyds@cctexas.com

886-2605

Appropriating funds from the sale of scrap metal copper wire

## **CAPTION**:

Ordinance appropriating \$9,552.40 in General Fund No. 1020 from the sale of copper wire for the purchase of Police equipment; and changing the FY 2013-2014 Operating Budget adopted by Ordinance No. 029915 by increasing revenue and expenditures in the General Fund No. 1020 by \$9,552.40 each.

#### **PURPOSE:**

Appropriate the funds for use by the Police Department for purchase of equipment.

## **BACKGROUND AND FINDINGS:**

The Police Department worked in conjunction with Purchasing to sell the recovered scrap metal copper wire.

#### **ALTERNATIVES**:

No alternatives

#### **OTHER CONSIDERATIONS:**

## **CONFORMITY TO CITY POLICY:**

Conforms to City Policy

#### **EMERGENCY / NON-EMERGENCY:**

Non-emergency

#### **DEPARTMENTAL CLEARANCES**:

Finance

# **FINANCIAL IMPACT**:

X Operating X Revenue 

Capital 

Not applicable

Fiscal Year: 2013- 2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered /				
Expended Amount				
This item		9,552.40		9,552.40
BALANCE		9,552.40		9,552.40

Fund(s): General

## Comments:.

# **RECOMMENDATION**:

Staff recommends appropriation of the funds.

# **LIST OF SUPPORTING DOCUMENTS:**

Ordinance

Documentation of sale and deposit of funds