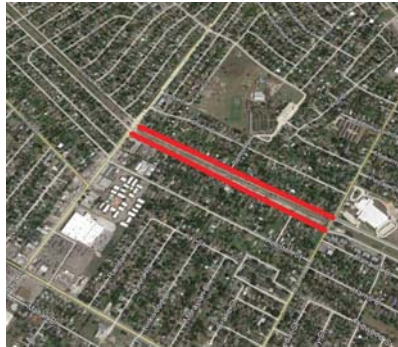


Capital Improvement Plan
City of Corpus Christi, Texas

2018 *thru* 2022

Project # 18008A **CIP FY 19-20**
Project Name Brawner Pkwy (Kostoryz Rd to Carroll Ln)



Type Reconditioning-Asset Longevit **Department** Street Department
Useful Life 25 years **Contact** Executive Director of Public Wo
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longe

Status Active

Description **Total Project Cost:** \$5,700,000

Reconstruction of existing 4-lane roadway (North Brawner and South Brawner, divided by wide ditch median) with new pavement, curb & gutter, sidewalks, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and illumination improvements.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Rehab			1,500,000	1,263,000		2,763,000
Design		137,000				137,000
Storm Water-St.			750,000	750,000		1,500,000
WasteWater-St			300,000	300,000		600,000
Water-St.			200,000	300,000		500,000
Gas-St.			200,000			200,000
Total		137,000	2,950,000	2,613,000		5,700,000

Funding Sources	2018	2019	2020	2021	2022	Total
G.O. Bond 2018		137,000	1,500,000	1,263,000		2,900,000
Revenue Bonds			1,450,000	1,350,000		2,800,000
Total		137,000	2,950,000	2,613,000		5,700,000

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2019 *thru* 2023

Project # 18008A **CIP FY 20-21**
Project Name Brawner Pkwy (Kostoryz Rd to Carroll Ln)



Type Reconditioning-Asset Longevit **Department** Street Department
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longe

Status Active

Description

Reconstruction of existing 4-lane roadway (North Brawner and South Brawner, divided by wide ditch median) with new pavement, curb & gutter, sidewalks, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and illumination improvements.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab			1,500,000			1,500,000
Storm Water-St.			750,000			750,000
WasteWater-St			300,000			300,000
Water-St.			200,000			200,000
Gas-St.			200,000			200,000
Total			2,950,000			2,950,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018			1,500,000			1,500,000
Revenue Bonds			1,450,000			1,450,000
Total			2,950,000			2,950,000

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.

Capital Improvement Plan

2020 *thru* 2024

City of Corpus Christi, Texas

Project # 18008A Revised CIP FY 20-21
Project Name Brawner Pkwy (Kostoryz Rd to Carroll Ln)



Type Reconditioning-Asset Longevit **Department** Street Department
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longe

Status Active

Description

Total Project Cost:

Reconstruction of existing 4-lane roadway (North Brawner and South Brawner, divided by wide ditch median) with new pavement, curb & gutter, sidewalks, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and illumination improvements.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2021	2022	2023	2024	Total
Construction/Rehab		2,222,748				2,222,748
Design	494,088					494,088
Contingency		356,366				356,366
Storm Water-St.		492,325				492,325
WasteWater-St		618,941				618,941
Water-St.		618,941				618,941
Gas-St.		15,424				15,424
Eng, Admin Reimbursements	20,370	386,133				406,503
Total	514,458	4,710,878				5,225,336

Funding Sources	Prior Years	2021	2022	2023	2024	Total
G.O. Bond 2018	206,123	2,793,877				3,000,000
Revenue Bonds	308,335	1,917,001				2,225,336
Total	514,458	4,710,878				5,225,336

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.