



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 28, 2012  
Action Item for the City Council Meeting of September 11, 2012

**DATE:** September 11, 2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Michael Barrera, Assistant Director of Financial Services  
[mikeb@cctexas.com](mailto:mikeb@cctexas.com)  
(361) 826-3169

Valerie H. Gray, Director of Storm Water and Street Operations  
[valerieg@cctexas.com](mailto:valerieg@cctexas.com)  
(361) 826-1875

### Emulsified Polymerized Asphalt

**CAPTION:**

Motion approving a supply agreement with Ergon Asphalt & Emulsions, Inc., Austin, Texas for emulsified polymerized asphalt in accordance with Bid Invitation No. BI-0210-12, based on lowest responsible bid, for an estimated 6-month expenditure of \$376,731.00. The term of the agreement shall be for six (6) months with options to extend for up to five (5) additional six-month periods, subject to the approval of the supplier and the City Manager or designee. Funds have been budgeted by Street Operations in FY 2012- 2013.

**PURPOSE:**

This supply agreement will be utilized by Street Operations for street construction and repair.

**BACKGROUND AND FINDINGS:**

This material is used with pre-coated aggregate for street construction and repair. The City does not have a storage facility for this material. The contractor must have a facility to dispense the heated material into City trucks and/or deliver to the Service Center and load into City trucks with a temperature between 160-170 degrees Fahrenheit.

**ALTERNATIVES:**

Not applicable.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Street Operations

**FINANCIAL IMPACT:**

Operating

Revenue

Capital

Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$3,203,478.20	\$0	\$3,203,478.20
Encumbered / Expended Amount		\$0	\$0	\$0
This item		\$376,731.00	\$0	\$376,731.00
BALANCE		\$2,826,747.20		\$2,826,747.20

Fund(s): Street Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Bid tabulation.

**Approvals:** Veronica Ocañas, Assistant City Attorney  
Valerie H. Gray, Director of Storm Water and Street Operations  
Constance Sanchez, Director of Financial Services  
Eddie Houlihan, Assistant Director of Management and Budget  
Margie C. Rose, Assistant City Manager