

Ordinance amending the FY2024 – 2025 Capital Budget to include Bond 2024 Propositions A, B, C, and D; appropriating \$140,411,197 to the Capital Budget, and amending the Capital Improvement Program by adding 38 Bond 2024 Program projects.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. The Corpus Christi FY2024-2025 Capital Budget adopted by Ordinance No. 032856 is amended to appropriate \$140,411,197 and increase revenues and expenditures by \$140,411,197 due to the addition of 38 Bond 2024 projects to the Capital Improvement Planning Guide, shown in Exhibit A.

Introduced and voted on the _____ day of _____, 2024.

PASSED and APPROVED on the _____ day of _____, 2024.

ATTEST:

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary

Exhibit A

BOND 2024

Project Number	Project Name	Fund	Proposition	FY 2025 Budget	Future Years	Total
25040	Acushnet Dr - (Weber to Saratoga) (Design Only)	3564	Bond 2024 - Prop A	\$2,500,000		\$2,500,000
25041	Allencrest Dr - (Ayers to Dead End) (Design Only)	3564	Bond 2024 - Prop A	\$2,000,000		\$2,000,000
25042	Brooke Rd - (Rodd Field to Ametrine) (Design Only)	3564	Bond 2024 - Prop A	\$2,500,000		\$2,500,000
25043	Cimarron Blvd - (Bison/Granoble to Legacy Point) (Design Only)	3564	Bond 2024 - Prop A	\$3,300,000		\$3,300,000
25044	District 5 Trail Connectivity	3564	Bond 2024 - Prop A	\$1,000,000	\$500,000	\$1,500,000
25045	Graham Rd - (Flour Bluff to Waldron) (Design Only)	3564	Bond 2024 - Prop A	\$3,000,000		\$3,000,000
25046	Grand Junction Dr - (Wapentate to Cedar Pass) (Design Only)	3564	Bond 2024 - Prop A	\$2,500,000		\$2,500,000
23162	Holly Rd - (Ennis Joslin to Paul Jones)	3564	Bond 2024 - Prop A	\$5,500,000	\$5,500,000	\$11,000,000
18034	JFK Causeway	3564	Bond 2024 - Prop A	\$1,000,000		\$1,000,000
25047	Lipes Blvd - (Airline to Bronx) (Design Only)	3564	Bond 2024 - Prop A	\$2,500,000		\$2,500,000
25048	North Beach Road Improvements	3564	Bond 2024 - Prop A	\$3,000,000		\$3,000,000
25049	Rand Morgan Rd - (McNorton to IH-37) (Design Only)	3564	Bond 2024 - Prop A	\$3,000,000		\$3,000,000
25050	Residential Streets Bond 2024	3564	Bond 2024 - Prop A	\$35,000,000		\$35,000,000
25051	Rodd Field Rd - (Yorktown to Adler) (Design Only)	3564	Bond 2024 - Prop A	\$2,500,000		\$2,500,000
25052	S. Staples Access Rd - (Annapolis to Kostoryz)	3564	Bond 2024 - Prop A	\$600,000	\$5,400,000	\$6,000,000
25053	Sam Rankin St - (Port to IH-37)	3564	Bond 2024 - Prop A	\$2,500,000		\$2,500,000
25054	Schanen Blvd - (Weber to Everhart) (Design Only)	3564	Bond 2024 - Prop A	\$2,000,000		\$2,000,000
25055	Tara Subdivision - (Armitage, Audobon, Riata, Riata Cir, Ruchland, Rosedown)	3564	Bond 2024 - Prop A	\$400,000	\$3,300,000	\$3,700,000
Utility Support for Street Projects		Various	Wastewater, Water & Gas CIP Funds	\$17,186,197	\$6,390,000	\$23,576,197
25056	Bill Witt Park Improvements	3301	Bond 2024 - Prop B	\$275,000	\$2,475,000	\$2,750,000
25057	Cole Park Parking Lot Improvements	3301	Bond 2024 - Prop B	\$400,000	\$600,000	\$1,000,000
23173	Commodore Park Improvements	3301	Bond 2024 - Prop B	\$2,000,000	\$3,000,000	\$5,000,000
25058	Dimmit Pier Boat Ramp (Design Only)	3301	Bond 2024 - Prop B	\$1,000,000		\$1,000,000
25059	Greenwood Baseball Complex Renovation	3301	Bond 2024 - Prop B	\$2,750,000		\$2,750,000
23166	Labonte Park Expansion	3301	Bond 2024 - Prop B	\$3,150,000		\$3,150,000
23165	Oso Golf Center - Club House	3301	Bond 2024 - Prop B	\$5,000,000	\$5,000,000	\$10,000,000
25060	Peary Place Improvements	3301	Bond 2024 - Prop B	\$1,000,000	\$1,000,000	\$2,000,000
23052	Sherrill Veteran's Memorial Park	3301	Bond 2024 - Prop B	\$3,000,000		\$3,000,000
25061	St. Andrews Park	3301	Bond 2024 - Prop B	\$500,000	\$2,000,000	\$2,500,000
24416	TC Ayers Aquatic Center	3301	Bond 2024 - Prop B	\$4,500,000		\$4,500,000
25062	Central District Police Substation (Design Only)	3377	Bond 2024 - Prop C	\$1,000,000		\$1,000,000
23177	Far South Police Substation	3377	Bond 2024 - Prop C		\$5,000,000	\$5,000,000
23176	Northwest Police Substation	3377	Bond 2024 - Prop C	\$4,000,000	\$5,000,000	\$9,000,000
23178	Fire Station #8	3377	Bond 2024 - Prop C	\$6,000,000	\$6,500,000	\$12,500,000
23179	Fire Station #10	3377	Bond 2024 - Prop C	\$6,000,000	\$6,500,000	\$12,500,000
25063	Fire Station #9 (Design Only)	3377	Bond 2024 - Prop C	\$2,500,000		\$2,500,000
25064	Fire Station #11 (Design Only)	3377	Bond 2024 - Prop C	\$2,500,000		\$2,500,000
25066	Heritage Park Houses	3229	Bond 2024 - Prop D	\$850,000		\$850,000
25067	Library/Community/Senior Center Complex (Design Only)	3229	Bond 2024 - Prop D	\$2,000,000		\$2,000,000
General Obligation Bond 2024				\$123,225,000	\$51,775,000	\$175,000,000
Utility Revenue Bonds for Street Projects				\$17,186,197	\$6,390,000	\$23,576,197
Grant Total				\$140,411,197	\$58,165,000	\$198,576,197