

AGENDA MEMORANDUM

Action Item for the City Council Meeting of October 29, 2019

DATE: October 11, 2019

TO: Peter Zanoni, City Manager

THRU: Mark Van Vleck, Assistant City Manager

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Construction Contract

Whitecap Wastewater Treatment Plant Emissions/Odor Control and Bulkhead Rehabilitation

CAPTION:

Motion authorizing a contract with J.S. Haren Company of Athens, Tennessee for the Whitecap Wastewater Treatment Plant (WWTP) Emissions/Odor Control and Bulkhead Rehabilitation project in the amount of \$1,916,000, to rehabilitate the emission/odor control system and repair the bulkhead. The project is located in City Council District No. 4. The contract will proceed upon the issuance of a notice to proceed and funding is approved and available through the Wastewater Capital Improvement Program (CIP) Budget.

SUMMARY:

This motion awards a single construction contract for the WWTP Emissions/Odor Control and Bulkhead Rehabilitation Project for \$1,916,000. This project is necessary to repair the concrete bulkhead surrounding the wastewater treatment plant and the rehabilitation of the emission/odor control system inside the plant.

BACKGROUND AND FINDINGS:

The Whitecap WWTP provides wastewater treatment service for City customers located on Padre Island. The original plant had 0.5 million gallons per day (MGD) capacity and has been expanded over the years to 2.5 MGD capacity due to growth on the island. The existing odor control unit has exceeded its useful life. The existing unit employs chemicals for treatment, and the new odor control units will use a more efficient, biological process.

Currently there is approximately 2,830 linear feet of concrete marine bulkhead surrounding the

 Project No.: E10053
 1
 WW

 Legistar No.: 19-1343
 Rev. 2 – 10/11/2019

Whitecap WWTP site. Portions of this bulkhead are showing signs of deterioration and in some cases the early stages of structural failure, possibly due to excessive wave action caused by adjacent boat traffic exceeding the posted no wake speed. The concrete sheet pile wall has isolated deterioration with about 70% of joints open. The concrete cap bulkhead has cracks, spalls, and spalls with exposed rebar. Approximately 50% of the expansion joints have cracks and spalls.

The project scope is summarized below:

Base Bid Part 1: Odor Control System

- Demolition of existing unit
- Reroute existing lines
- Modification of existing ductwork, utilities and yard piping
- Installation of new odor control system

Base Bid Part 2: Bulkhead Rehabilitation

- Remove and replace chain link fence
- Install vinyl box sheet pile and concrete pile cap, wood deck, and walkway
- Grading area and concrete point repairs

PROJECT TIMELINE:

2019			2020				
ост	NOV	DEC	JAN	FEB	MAR	APR	MAY
Award		Construction					

COMPETITIVE SOLICITATION PROCESS:

On August 28, 2019 the City received a total of seven (7) bids for the project. Three (3) bids were for Base Bid Part 1 and four (4) bids were for Base Bid Part 2. This project includes the installation of new odor control system and rehabilitation of an existing bulkhead. There were three bidders for the Base Bid Part 1, and four bidders for the Base Bid Part 2. J.S. Haren Company satisfied the bid requirements and submitted the lowest bid for both Base Bid Part 1 and Base Bid Part 2 as seen below:

BID SUMMARY – BASE BID PART 1					
CONTRACTOR	BID AMOUNT				
J.S. Haren Company	\$369,000				
Athens, Tennessee	\$309,000				
Associated Construction Partners Ltd.	¢429,900				
Boerne, Texas	\$428,800				
DMB Construction, LLC	£440.700				
Corpus Christi, Texas	\$440,783				
Engineer's Opinion of Probable Cost	\$400,000				

BID SUMMARY – BASE BID PART 2					
CONTRACTOR	BID AMOUNT				
J.S. Haren Company	\$1,547,000				
Athens, Tennessee	4 1, 5 11, 555				
Shirley and Sons Construction Company	\$1,628,301				
Cleveland, Texas	\$1,020,301				
Associated Construction Partners Ltd.	\$1,881,250				
Boerne, Texas	\$1,001,200				
Derrick Construction Company	\$2,205,905.38				
Rockport, Texas					
Engineer's Opinion of Probable Cost	\$1,850,000				

ALTERNATIVES:

An alternative to accepting the low bid would be to reject all bids and request the project be rebid. The bid from J.S. Haren is responsive and within budget. In addition, not awarding the construction contract to the low bidder, J.S. Haren Company will delay upgrades to the odor controls and will allow increased deterioration and failure of the bulkhead system.

FINANCIAL IMPACT:

This item will award a Construction Contract for Base Bid Part 1 in the amount of \$369,000 and Base Bid Part 2 in the amount of \$1,547,000 for a total construction contract amount of \$1,916,000 to J.S. Haren Company of Athens, Tennessee for the Whitecap Wastewater Treatment Plant Emission/Odor Control and Bulkhead Rehabilitation Project. This project is located in City Council District 4, and the contract will begin upon issuance of Notice to Proceed. Funding for this project is available in Fund 4510 Wastewater Capital Reserves.

FUNDING DETAIL:

Fund: Wastewater Capital Reserve (Fund 4510)

Mission Elem: Wastewater Collection System (042)

Project No.: Whitecap WWTP Emission/Odor Control and Bulkhead Rehabilitation (19037A)

Account: Construction

Activity: 19037-A-4510-EXP

RECOMMENDATION:

Staff recommends awarding to the lowest bidder, J.S. Haren Company of Athens, Tennessee in the amount of \$1,916,000.

LIST OF SUPPORTING DOCUMENTS:

Location Maps Bid Tabs