



Resolution Approving Advance Funding Agreement with TxDOT



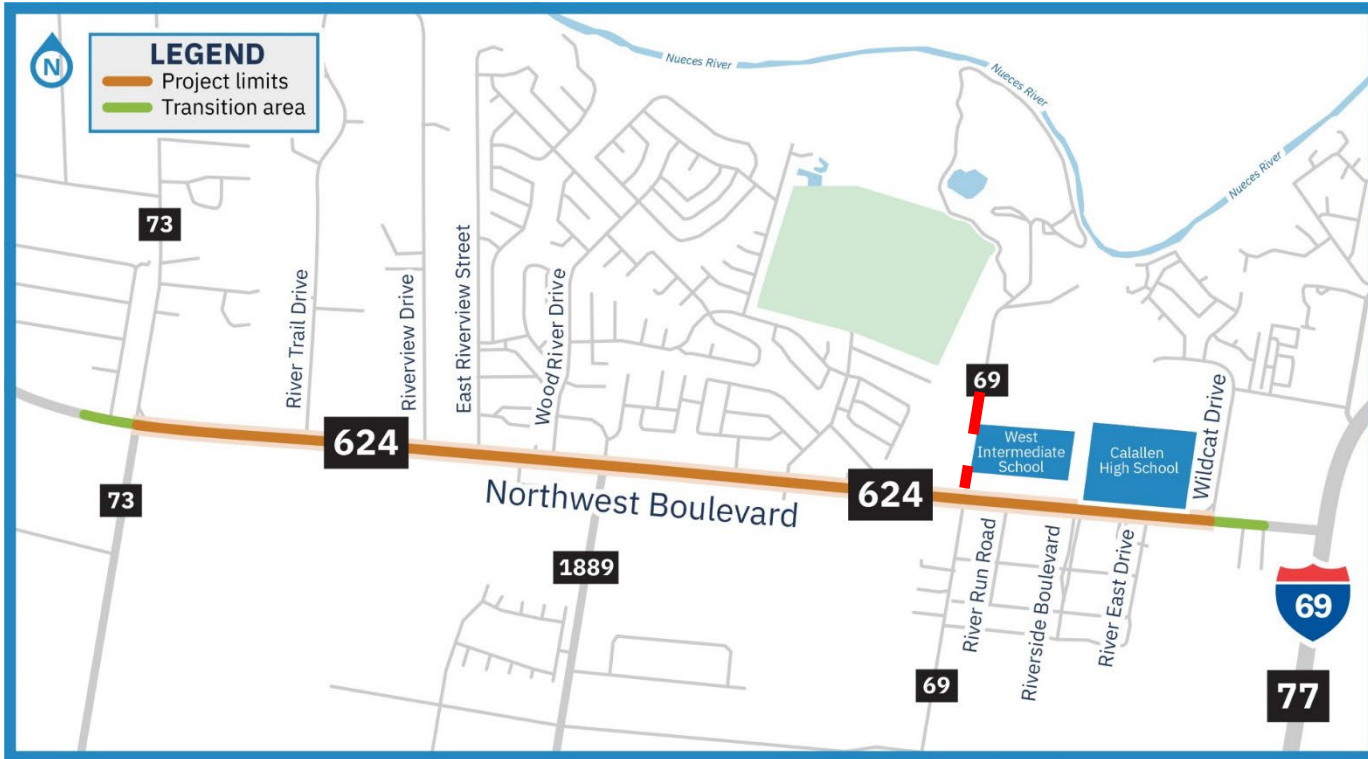
District 1: CR 69 Roadway Improvements



City Council Presentation
December 8, 2025



Location Map





Background

June 2024 – TxDot began design phase of FM 624 widening project from CR 73 to Wildcat (approximately 3.7 miles in length)

- Widening to six-lane roadway
- Aimed to improve safety for pedestrians, bicyclists, and vehicular traffic

Total cost of project: \$38M and is scheduled to go to bid January 2026

During design phase, Calallen ISD approached TxDot regarding traffic congestion due to Calallen West Intermediate school which caused traffic to back up onto FM 624

Solution: add dedicated right turn lane on CR 69 into school driveway



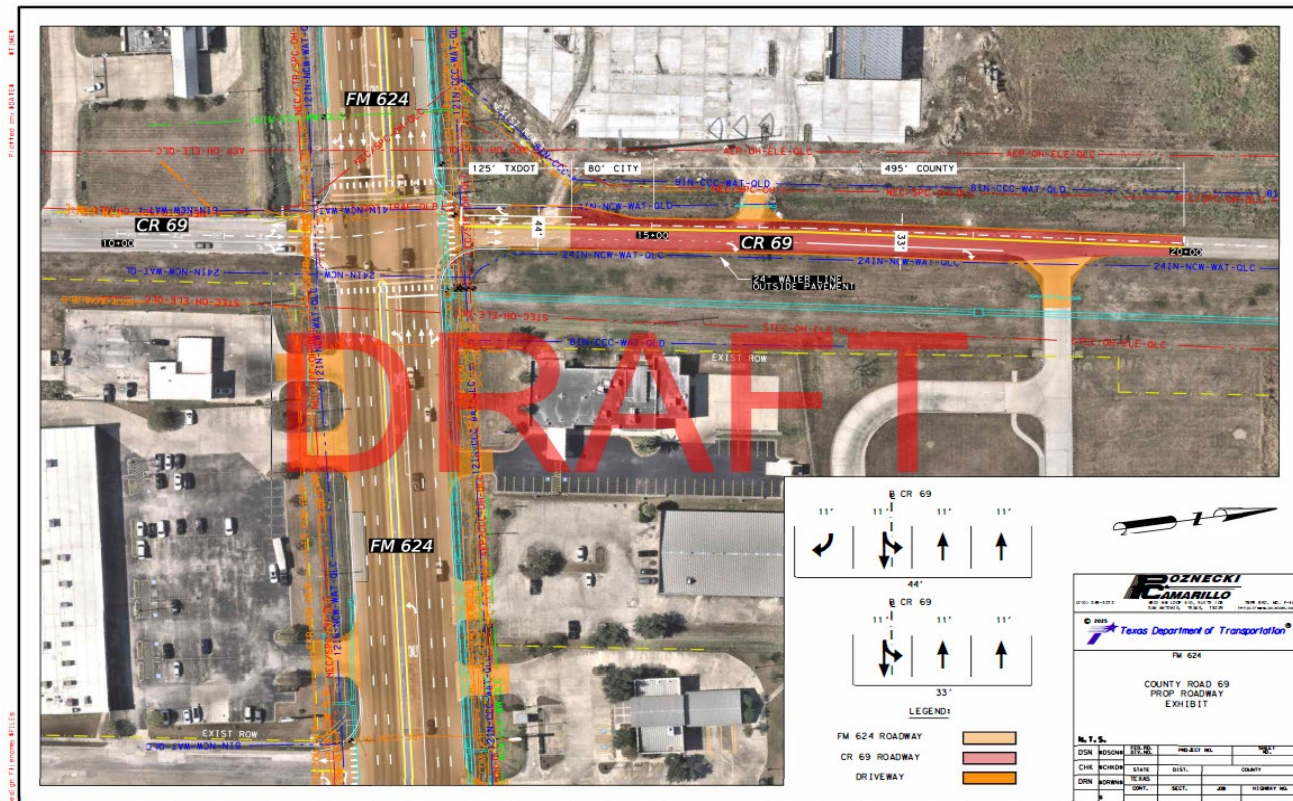
Advance Funding Agreement with TxDOT

IMPROVEMENTS INCLUDE:

- Widening existing roadway to add right turn lane
- Total length of widening: 700 feet crossing ROW owned by TxDot, City of Corpus Christi, and Nueces County

TOTAL ESTIMATED PROJECT COST: \$400,000

- **City portion:** \$50,000 (not responsible for project overruns)
 - Nueces County portion: \$350,000 (separate agreement with TxDot)
-





Recommendation

- Approve resolution executing AFA w/TxDOT
- Approval commits the City to the following:
 - Payment of direct state costs to TxDOT (\$50,000.00) with FY 2026 Street Fund (1041-33-12430-520130)
 - The State is responsible for 100% of overruns