



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of August 14, 2018
Second Reading Ordinance for the City Council Meeting of August 21, 2018

DATE: July 27, 2018

TO: Keith Selman, Interim City Manager

FROM: Mike Markle, Chief of Police
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886-2603

Accepting and appropriating the HIDTA grant award for the Police Department

CAPTION: Ordinance authorizing acceptance of \$122,535 grant from Executive Office of the President, Office of National Drug Control Policy, for the High Intensity Drug Trafficking Area program; and appropriating \$122,535 in Police Grants Fund

PURPOSE:

The grant award needs to be accepted and the funds appropriated.

BACKGROUND AND FINDINGS:

The Corpus Christi Police Department is in the 22nd year as a participant in the Texas Coastal Corridor High Intensity Drug Trafficking Area Initiative created by the Executive Office of the President, Office of National Drug Control Policy. The grant provides for the salary and benefits of a full-time program coordinator, one administrative assistant, and overtime for 4 Corpus Christi Police Officers, 4 lease vehicles, and miscellaneous equipment.

The program focuses on this specific geographic area because it serves as a conduit for narcotics into Corpus Christi and other metropolitan cities as well as a location for money launderers to conduct illegitimate businesses with a consumer base that affects the local population with residual crime. Other agencies participating are the Nueces County Sheriff, Texas Department of Public Safety, Drug Enforcement Administration, Internal Revenue Service, U. S. Customs, and the Bureau of Alcohol, Tobacco, and Firearms. The initiative focuses on the identification and disruption of narcotics trafficking organizations operating in the counties of Aransas, San Patricio, Refugio, Nueces, Kleberg, Kenedy, Jim Wells, Brooks, and Victoria. It is anticipated that shipments of narcotics through this area will be disrupted and long entrenched families of narcotics traffickers will be apprehended. The profits from the sales of narcotics will be identified and seized and the intelligence gathered will be downloaded and shared with other Drug Trafficking Initiatives across the country.

This grant award is for the time period 01/01/2018 – 12/31/2019. There are no matching funds required.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

Legal

FINANCIAL IMPACT:

X Operating

Revenue

Capital

Not applicable

Fiscal Year: 2017-2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$45,950	\$76,585	\$122,535
BALANCE				

Fund(s): Police Grants Fund

Comments:

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Grant agreement
Ordinance