

Resolution authorizing the acquisition of 70 vehicles and equipment by various departments, of which 64 units will be outright purchases and six units will be lease-purchases through JPMorgan, for \$6,103,079.31, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2024 funding of \$3,889,322.63 and the remaining balance of \$2,213,756.68 for the lease-purchase items to be funded through the annual budget process.

WHEREAS, various City departments need to acquire both new and replacement fleet vehicles via direct purchase and lease-purchase; and

WHEREAS, such acquisitions are to be sourced through BuyBoard, Sourcewell, and TIPS Cooperative, as specified, at the amounts stated and from the funding accounts identified in this resolution.

Be it resolved by the City Council of the City of Corpus Christi, Texas:

Section 1. The City Council specifically finds that the foregoing statements included in the preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

Section 2. The Public Works Department–Streets Division is authorized to acquire by lease-purchase one Ford F550 regular cab bucket truck from Silsbee Ford (“Silsbee”), in Silsbee, Texas, for \$192,291.10, with \$28,843.65 from the FY 2024 Streets Maintenance Fund and acquired through the TIPS Cooperative (“TIPS”).

Section 3. The Solid Waste Department is authorized to acquire by lease-purchase (i) one Genie S60J boom lift from Briggs Equipment (“Briggs”) in San Antonio for \$152,266.15, with \$23,443.74 from the FY 2024 General Fund; and (ii) four Peterbilt 520 automatic side loader trucks with LaBrie bodies from Rush Truck Centers of Texas (“Rush”) in Houston, for a total amount of \$2,260,572.71, with \$339,085.89 from the FY 2024 General Fund and acquired through the BuyBoard Cooperative (“BuyBoard”).

Section 4. The Aviation Department is authorized to acquire by purchase one Ford Maverick Hybrid truck from Silsbee for \$34,823.84, with funding from the FY 2024 Fleet Equipment Replacement Fund and acquired through TIPS.

Section 5. Corpus Christi Water is authorized to acquire by purchase (i) one Mitsubishi FD70HP2 forklift from Equipment Depot Texas, Inc., for \$114,292.75; (ii) two Chevrolet Express cargo vans from Lake Country Chevrolet (“Lake Country”), in Jasper, Texas, for a total amount of \$102,527.16; (iii) two Toyota Rav 4 SUV’s from Silsbee for a total amount of \$69,305.50; (iv) five Ford Maverick trucks from Silsbee for a total amount of \$171,421.35; (v) one Hyster H60A forklift from Briggs for \$58,478.20; and (vi) two Chevrolet 2500 extended cab service body trucks from Lake Country for a total amount of \$143,048.96, for a combined total amount of \$659,073.92 from the FY 2024 Fleet Equipment Replacement Fund. As identified in this section, item (i) is to be acquired through the Sourcewell Cooperative (“Sourcewell”); items (ii), (iii), (iv), and (vi) acquired through TIPS; and item (v) acquired through BuyBoard.

Section 6. The Development Services Department is authorized to acquire by purchase one Toyota RAV4 Hybrid SUV from Silsbee for \$38,829.69, with funding from the FY 2024 Fleet Equipment Replacement Fund and acquired through TIPS.

Section 7. The Engineering Services Department is authorized to acquire by purchase five Ford F150 extended cab trucks from Silsbee for a total amount of \$231,155.60, with funding of \$139,623.80 from the FY 2024 Fleet Equipment Replacement Fund and \$91,531.80 from the Engineering Fund, and acquired through TIPS.

Section 8. The Corpus Christi Fire Department is authorized to acquire by purchase five Ford F150 Responder red trucks from Silsbee for a total amount of \$380,177.90, with \$76,035.58 from the FY 2024 Fleet Equipment Replacement Fund and \$304,142.32 from the FY 2024 General Fund, and acquired through TIPS.

Section 9. The Parks and Recreation Department is authorized to acquire by purchase one F150 extended cab truck from Silsbee for \$45,765.90, with funding from the FY 2024 Fleet Equipment Replacement Fund and acquired through TIPS.

Section 10. The Corpus Christi Police Department is authorized to acquire by purchase (i) 30 Ford F150 Responder black and white trucks for a total amount of \$1,731,117.30; (ii) five Ford F150 Responder all-black trucks for a total amount of \$283,019.55; and (iii) three Ford Escape SUV's for a total amount of \$93,985.65, and funded as follows: \$461,631.28 from the FY2024 Crime Control Fund, \$1,091,974.29 from the Fleet Equipment Replacement Fund, \$345,123.46 from the General Fund, and \$209,393.47 from the Law Enforcement Trust–State Fund, for a combined total of \$2,108,122.50. All items identified in this section are to be acquired from Silsbee through TIPS.

Section 11. Contingent funding of 10% has been included in the amounts stated in Sections 2 through 10 and is authorized to be expended pursuant to this resolution due to the ongoing volatility of market conditions and current supply chain issues, with such contingent funding to be accessed only on an as-needed basis per individual item purchased.

Section 12. The City Manager, or his designee, is authorized to execute all documents necessary to acquire the vehicles and equipment enumerated in this resolution for a total estimated amount of \$6,103,079.31 and in the manner, from the fund accounts, and through the purchasing cooperatives, as applicable, that are identified in the previous sections of this resolution.

PASSED AND APPROVED on the _____ day of _____, 2023

ATTEST:

CITY OF CORPUS CHRISTI

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary