

Capital Improvement Plan
City of Corpus Christi, Texas

2024 *thru* 2026

Project # 23168
Project Name Cole Park Multigenerational Playground



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements

Department Parks and Recreation
Contact Park Director
Priority Critical- Asset Condition\longevity
Council District 2

Status Active

Description

The scope of this project will primarily focus is to enhance the park amenities; such as multigenerational playground, picnic tables with shade structures, replacement or additional drinking fountains, and additional lighting including mural lighting that focuses visibility to the City of Corpus Christi mural if funding allows.

Justification

Enhancements to this key city park will increase visitors and the local community usage. These improvements increase the public's experience and enjoyment of their visit to this recreational facility.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		560,000			560,000
Design	37,105				37,105
Capital Equipment	361,893				361,893
Eng, Admin Reimbursements	16,000	150,002			166,002
Total	414,998	710,002			1,125,000

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond 2022	414,998	710,002			1,125,000
Total	414,998	710,002			1,125,000

Budget Impact/Other

Annual maintenance costs are budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.