

AGENDA MEMORANDUM

First Reading for the City Council Meeting of May 16, 2023 Second Reading for the City Council Meeting of May 23, 2023

DATE: May 16, 2023

TO: Peter Zanoni, City Manager

FROM: Dr. Fauzia Khan, Director of Public Health

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Amendment of the Health Disparities Grant in the amount of an additional \$75,000.00, making the total contract value \$356,785.00, and appropriation of the funds for the contract period June 1, 2023, through May 31, 2024

CAPTION:

Ordinance appropriating \$75,000.00 in the Health Grant Fund for an increase in the Health Disparities Grant from the Department of State Health Services (DSHS) to provide community engagement in communities disproportionately impacted by COVID-19 for the period June 1, 2023, through May 31, 2024.

SUMMARY:

To provide for personnel costs, supplies, and other expenses while offering services and associated activities to assist communities impacted by COVID-19 within the jurisdiction of the Corpus Christi-Nueces County Public Health District (the "CCNCPHD").

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services ("DSHS") has awarded a grant contract an extended termination date through May 31, 2024, and an additional \$75,000.00, to continue to provide for personnel costs, supplies, and other expenses to ensure community engagement in communities disproportionately impacted by COVID-19 and build sustainable relationships with those communities within the jurisdiction of the CCNCPHD.

ALTERNATIVES:

Refuse the grant and discontinue offering services to assist communities disproportionately affected by COVID-19.

FISCAL IMPACT:

This Ordinance appropriates \$75,000.00 in the Health Grant Fund for an increase in the Health Disparities Grant. The grant requires no match. All positions are 100% grant funded.

FUNDING DETAIL:

Fund: 1066 Health Grants paid by Department of State Health Services

Organization/Activity: 831841F

Mission Element: 103 COVID19 Response

Project # (CIP Only):

Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS001208500001

Ordinance