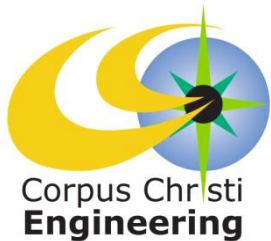




Bayfront Development Plan, Phase 3



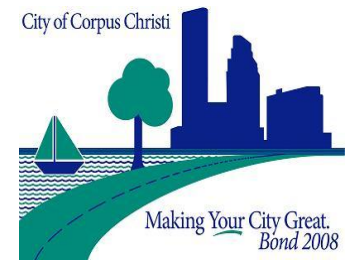
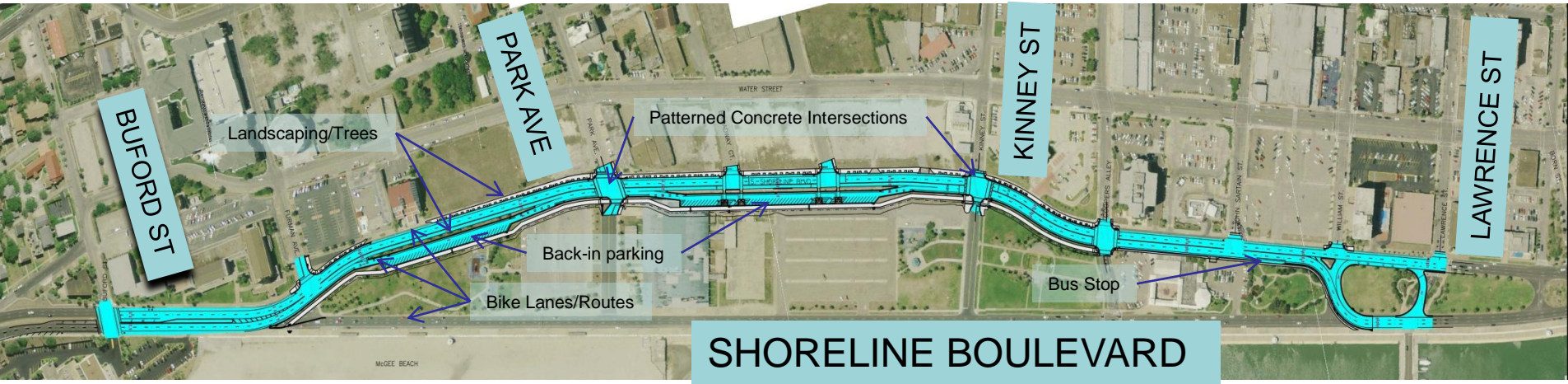
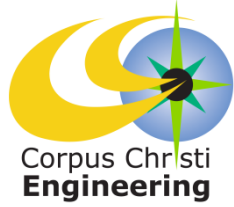
Council Presentation
August 27, 2013

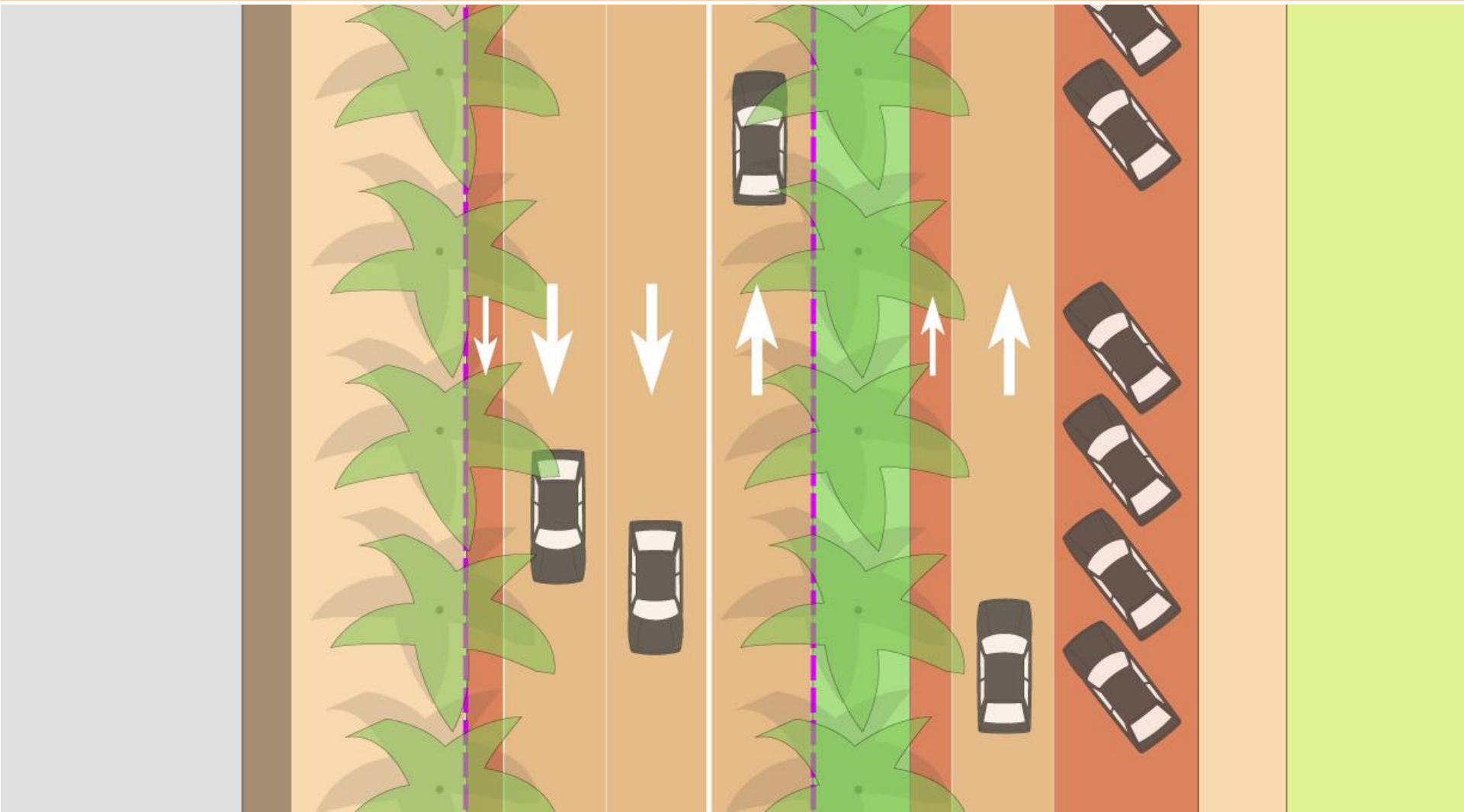
Shoreline Boulevard Precedents



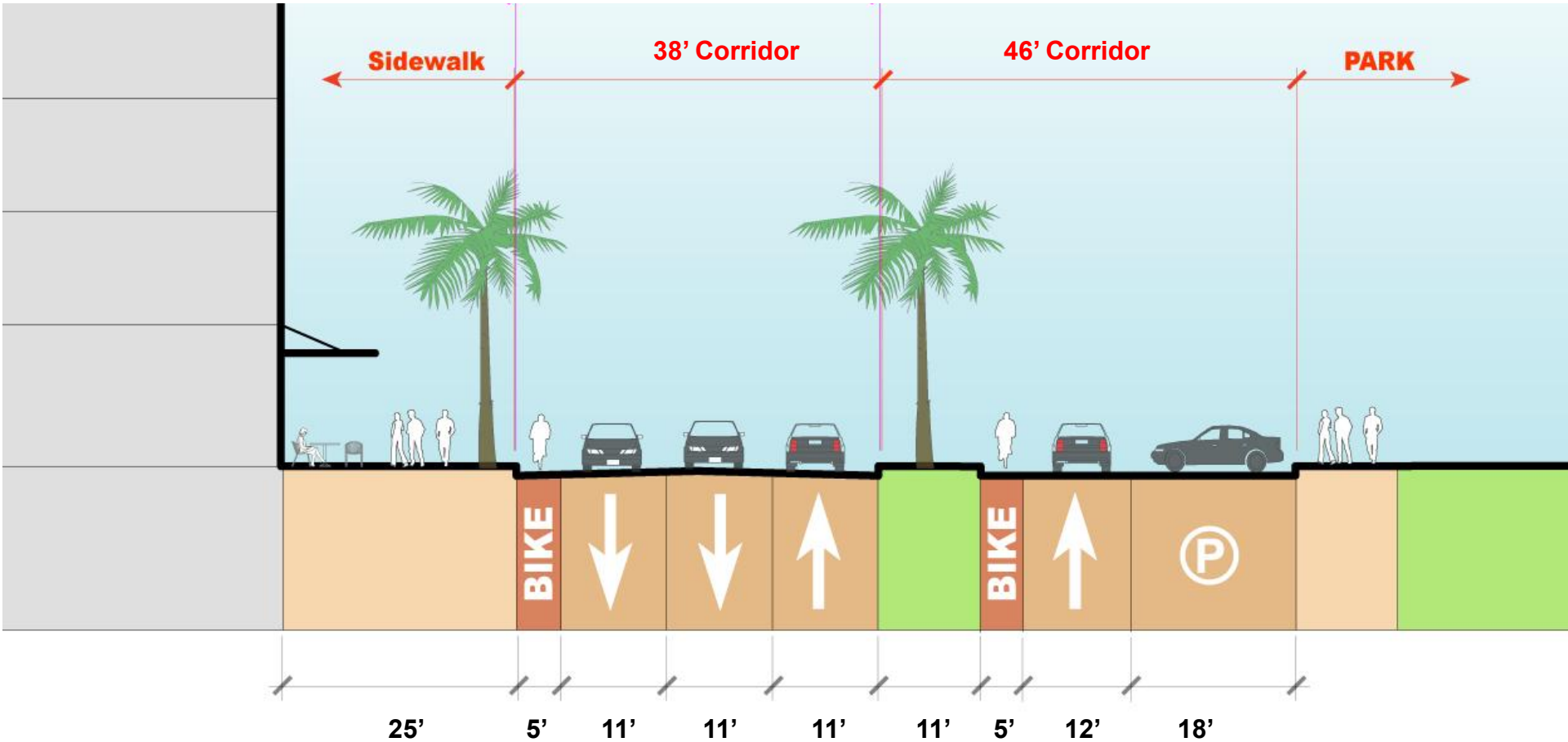


Project Scope

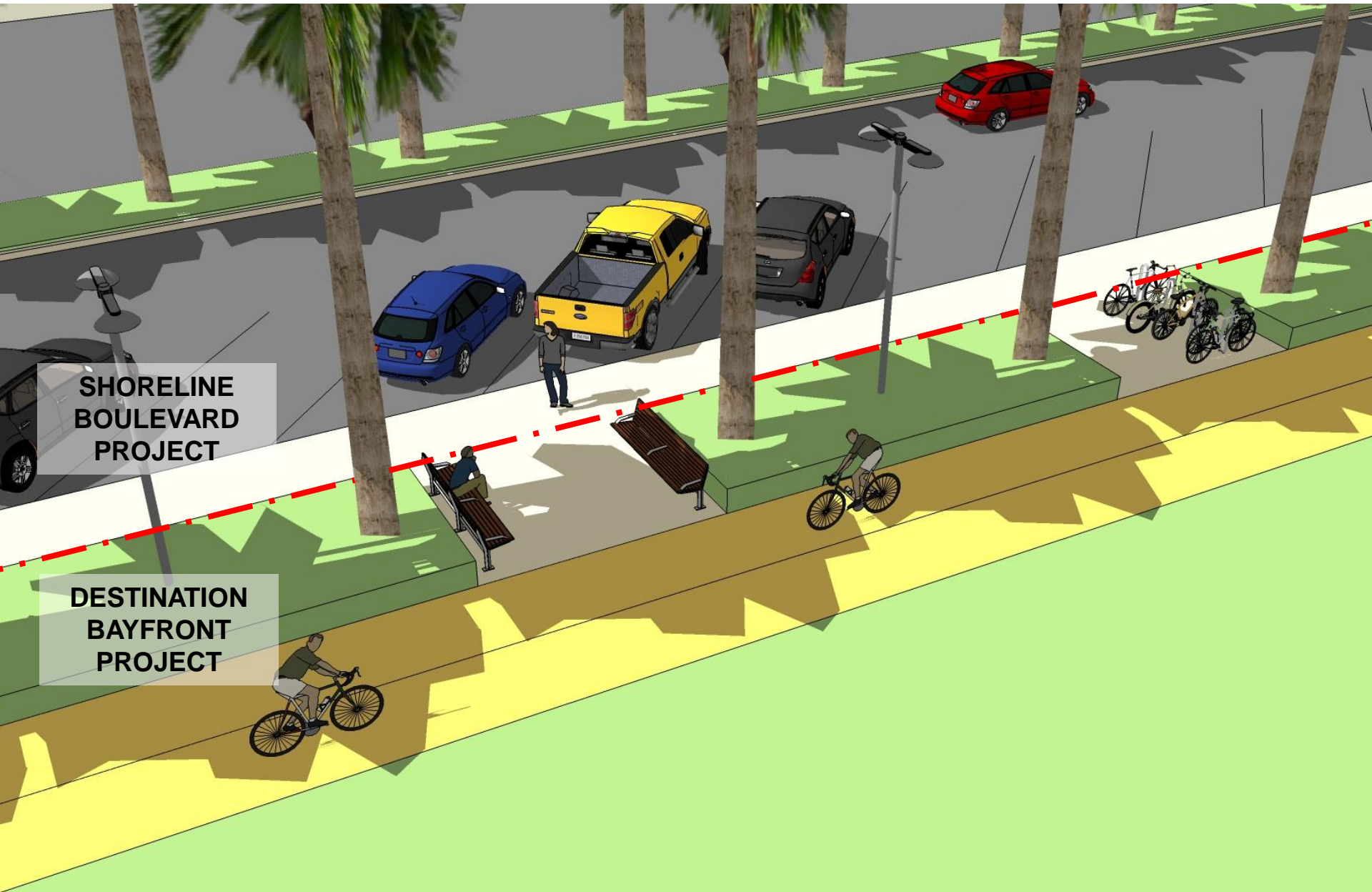




- **4 TRAFFIC LANES (DIVIDED)**
 - **ANGULAR PARKING AT PARK EDGE**
-



- 4 TRAFFIC LANES (DIVIDED)
- ANGULAR PARKING AT PARK EDGE



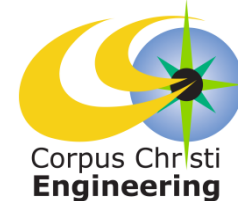
**SHORELINE
BOULEVARD
PROJECT**

**DESTINATION
BAYFRONT
PROJECT**





Project Schedule



2013											2014										
Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Design			Bid/Award								Construction										

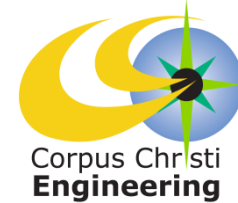
Project Estimate: 400 Calendar Days ≈ 13 Months

Projected Schedule reflects City Council construction contract award in August 2013 with anticipated construction completion in November 2014.





Project Budget



FUNDS AVAILABLE:	
Bayfront Development Phase 3 G.O. Bond 2008.....	\$ 13,303,386
Bayfront Development Phase 1 C.O. Bond 2004 Reserves..	\$ 696,941
Storm Water CIP.....	\$ 1,175,000
Water CIP.....	\$ 674,400
Wastewater CIP.....	\$ 453,462
Gas CIP.....	\$ 156,638
Total.....	\$ 16,459,827
FUNDS REQUIRED:	
Shoreline Boulevard Construction	\$ 6,552,042
Contingencies (10%).....	\$ 655,204
Engineer and Design Fees:	
Design (Hargreaves Associates)*.....	\$ 1,620,593
Engineer (HDR, Inc.)**.....	\$ 1,259,777
Landscape Architect (Lauren Griffith).....	\$ 45,500
Urban Forestry (Burditt Consultants).....	\$ 5,225
Geotechnical Testing Services (Rock Engineering).....	\$ 10,290
Construction Materials Testing (Rock Engineering).....	\$ 57,960
Reimbursements	\$ 1,281,870
Total.....	\$ 11,488,460
Estimated Project Budget Balance.....	\$ 4,971,366

*Original Agreement authorized by City Council on December 13, 2011, M2011-292

**Original Agreement approved administratively on July 19, 2009 and Amendment No. 1 approved by City Council on May 18, 2012, M2010-115

