

CHAPTER 9 - CODE OF ORDINANCES



Rate Changes – Five Year Plan

| | Fuel Flowage Fee | Auxilliary Terminal Revenue | New Leases | Business Development Agreements | Parking | Annual Total | <i>Growth since 2022</i> |
|-------------|------------------|-----------------------------|------------|---------------------------------|--------------|---------------------|--------------------------|
| 2022 | \$ 102,216 | \$ - | \$ - | \$ - | \$ 2,324,693 | \$ 2,426,909 | \$ - |
| 2023 | \$ 122,001 | \$ 193,924 | \$ 108,194 | \$ 293,711 | \$ 2,563,135 | \$ 3,280,965 | \$ 854,056 |
| 2024 | \$ 160,380 | \$ 222,346 | \$ 110,358 | \$ 366,031 | \$ 2,826,816 | \$ 3,685,931 | \$ 1,259,022 |
| 2025 | \$ 178,200 | \$ 212,599 | \$ 102,875 | \$ 485,000 | \$ 3,224,376 | \$ 4,203,050 | \$ 1,776,141 |
| 2026 | \$ 196,020 | \$ 208,706 | \$ 104,932 | \$ 499,400 | \$ 3,616,461 | \$ 4,625,519 | \$ 2,198,610 |
| 2027 | \$ 213,840 | \$ 207,207 | \$ 107,031 | \$ 514,229 | \$ 3,945,414 | \$ 4,987,721 | \$ 2,560,812 |

Parking Rate Changes – Five Year Plan

| FY | LONG TERM | TERMINAL & COVERED | TOTAL PARKING | LT Rate | ST Rate | % increase LT | % increase ST |
|------|--------------|--------------------|---------------|---------|---------|---------------|---------------|
| 2023 | \$ 1,239,662 | \$ 1,323,473 | \$ 2,563,135 | \$ 8 | \$ 12 | | |
| 2024 | \$ 1,367,191 | \$ 1,459,625 | \$ 2,826,816 | \$ 9 | \$ 12 | 1.1250 | 1.0000 |
| 2025 | \$ 1,644,432 | \$ 1,579,944 | \$ 3,224,376 | \$ 10 | \$ 13 | 1.1111 | 1.0833 |
| 2026 | \$ 1,844,395 | \$ 1,772,066 | \$ 3,616,461 | \$ 10 | \$ 15 | 1.0000 | 1.1538 |
| 2027 | \$ 2,012,161 | \$ 1,933,253 | \$ 3,945,414 | \$ 11 | \$ 15 | 1.1000 | 1.0000 |