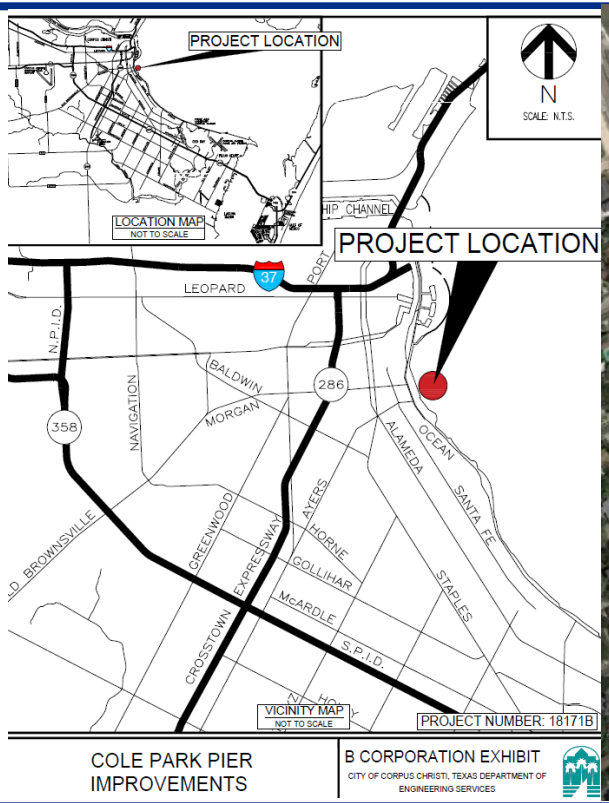
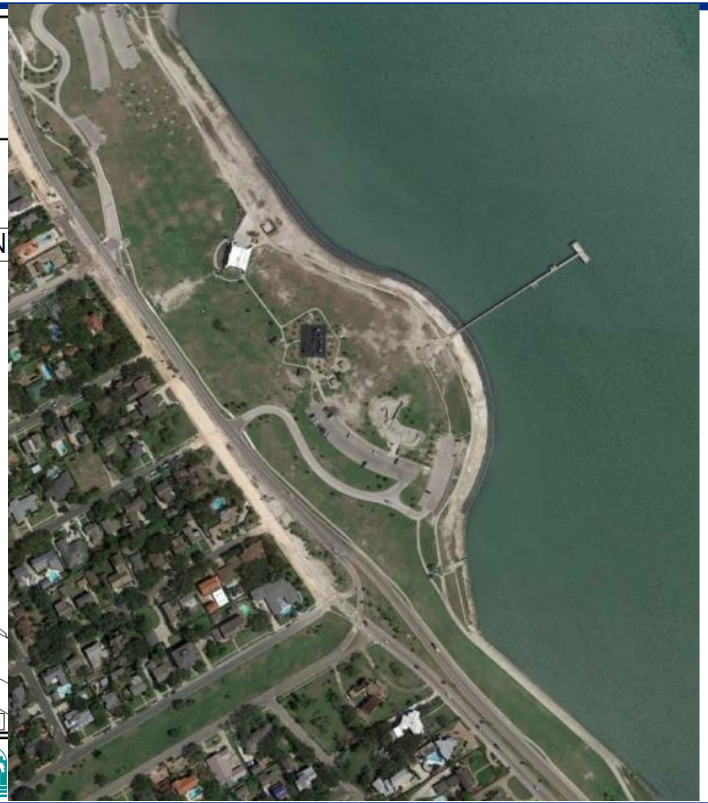
Cole Park Pier

Type B Board
September 21, 2020

Project Location





Project Action

- Public Hearing and Motion authorizing allocation of funds in an amount not to exceed $4,202,375 from Type B Sales Tax to be funded for Cole Park Pier improvements project, located in City Council District 2. Amending the FY2021 operating budget by appropriating $4,202,375 from the fund balance in Fund 1145 and transferring to the City's capital improvement fund.

Project Scope

- Cole Park is one of the City's busiest regional parks for both residents and visitors. Cole Park Pier was constructed in 1971 and is used for general recreation and fishing. The pier was closed for public access approximately April 2018 due to public safety concerns after hurricane Harvey compromised the piers structural integrity.

- The Cole Park Pier project will demolish the existing, damaged pier and construct a new pier with park plaza improvements.

Project Budget

EXPENDITURES	
Existing pier demolition and new pier construction	$5,000,000
Permitting	$50,000
Design Cost	$790,430
Material Testing and Geo-Tech Services	$300,000
Administration Fees (construction inspection, project management, contract administration)	$525,000
Total Expenditures	**$6,665,430**

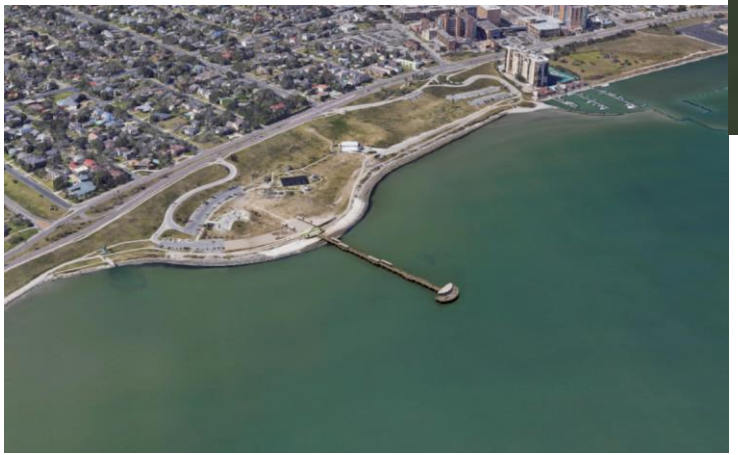
AVAILABLE FUNDING	
Community Enrichment Funds	$1,250,000
G.O. Bond 2018	$713,055
G.O. Bond 2009 Balances	$500,000
Type B funds requested	$4,202,375
Total Funding	**$6,665,430**

Project Schedule

Milestone	Completion Date
Design	September – November 2020
Advertisement for construction contract	November – December 2020
Bid Review	December 2020
Council Award for construction contract	December 2020
Construction	Jan 2021 – Summer 2021

Staff Recommendation

- Staff recommends authorizing allocation of funds in an amount not to exceed $4,202,375 from Type B Sales Tax to Cole Park Pier improvements project.

Proposed Park and Pier

Proposed Park and Pier