



AGENDA MEMORANDUM
for the City Council Meeting of May 15, 2012

DATE: April 17, 2012
TO: Ronald L. Olson, City Manager
FROM: Annette Rodriguez, Director of Public Health
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361-826-7205

Accepting the 2012 Diabetes Grant and appropriating funds
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CAPTION:

- A. Resolution authorizing the City Manager or designee to accept a grant of \$80,000 from the Texas Department of State Health Services to provide diabetes prevention and management services and to execute all related documents; and to ratify acceptance of the grant to begin as of March 30, 2012.**
- B. Ordinance appropriating a grant of \$80,000 from the Texas Department of State Health Services in the No. 1066 Health Grants Fund to provide diabetes prevention and management services; and declaring an emergency.**

BACKGROUND AND FINDINGS:

This is a renewal grant that has been provided to the City, for the benefit of the Health District from DSHS. The purpose of the funding is to assist in addressing the devastating effects of diabetes mellitus in our area. This contract period will increase diabetes education programs for individuals at risk for developing diabetes. The grant provides for one full time program coordinator and a part-time program assistant. Activities supported by this funding include personnel costs, fringe benefits, travel, supplies, and contractual costs for items such as incentives, i.e., pedometers needed to increase client participation. No matching funds are required.

ALTERNATIVES:

Discontinue diabetes education

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Council approval required for acceptance of grant and appropriation of grant funds

EMERGENCY / NON-EMERGENCY:

Emergency

DEPARTMENTAL CLEARANCES:

Legal

Finance

FINANCIAL IMPACT:

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$80,000		\$80,000
BALANCE		\$80,000		\$80,000

Fund(s):1066

Comments: No match funding required.

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Ordinance

Contract