

#### AGENDA MEMORANDUM

Action Item for the City Council Meeting of October 21, 2025

**DATE:** October 21, 2025

**TO:** Peter Zanoni, City Manager

**FROM:** Jeff H. Edmonds, P. E., Director of Engineering Services

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# Construction Change Order Residential Street Rebuild Program FY 2026

# CAPTION:

Motion authorizing three change orders with Bay Ltd. of Corpus Christi for the Residential Street Rebuild Program for FY 2026 to reconstruct residential streets as planned in the Rapid Pavement Program in the amount of \$3,000,000.00 each for a total amount up to \$9,000,000.00 for (1) Base Bid 2 for a restated contract amount up to \$15,000,000.00, (2) Base Bid 5 for a restated contract amount up to \$15,000,000.00, and (3) Base Re-Bid 4 for a restated contract amount up to \$15,000,000.00, located city-wide, with FY26 funding available from Residential Street Reconstruction Fund, Storm Water, Wastewater, Water and Gas Capital Funds.

# **SUMMARY**:

This motion approves three change orders to perform the Residential Street Rebuild Program (RSRP) work as planned in the Rapid Pavement Program (RPP) for FY 2026. The work will be issued by the City of Corpus Christi's Public Works Department in multiple individual work orders called "Delivery Orders" that provide specific scope and requirements in accordance with the plans, specifications, and contract documents.

# **BACKGROUND AND FINDINGS**:

On January 30, 2024, City Council authorized a contract with Bay, Ltd. for Base Bid 2 and Base Bid 5 to reconstruct residential streets as planned in the Rapid Pavement Program (RPP) for FY 2024 and FY 2025. Each contract authorized was in an amount of \$12,000,000.00.

On April 16, 2024, City Council also authorized a contract with Bay, Ltd. for the Re-Bid of Base Bid 4 to reconstruct residential streets as planned in the Rapid Pavement Program (RPP) for FY 2024 and FY 2025. The authorized contract was in the amount of \$12,000,000.00. This change order will change the contract values to each contract to \$15,000,000.00

Work plans for FY 2024 and FY 2025 streets identified in the RPP were issued under these contracts and are currently 97% complete. This change order will allow for the continuation of street improvement utilizing the pavement-only approach to complete streets identified on the RPP. This change order will allow Bay to continue working without delay; joining Anderson Columbia, Tex-Mix and JE Contractors on the Bond 2024 Program.

| BID SUMMARY                               |                |                |                |                |                |
|---|----------------|----------------|----------------|----------------|----------------|
| CONTRACTOR                                | BASE BID 1     | BASE BID 2     | BASE BID 3     | BASE BID 4     | BASE BID 5     |
| Anderson<br>Columbia, Inc                 | \$6,930,411.10 | \$6,334,092.85 | \$6,334,092.85 | \$6,334,092.85 | \$6,930,411.10 |
| Tex-Mix Paving                            | \$5,864,065.21 | No Bid         | No Bid         | No Bid         | No Bid         |
| JE Construction                           | No Bid         | \$5,706,404.00 | No Bid         | No Bid         | No Bid         |
| Bay LTD                                   | No Bid         | \$5,083,178.00 | No Bid         | No Bid         | \$5,083,178.00 |
| Engineer's<br>Opinion of<br>Probable Cost | \$5,796,534.60 | \$5,796,534.60 | \$5,796,534.60 | \$5,796,534.60 | \$5,796,534.60 |

| BID SUMMARY                                      |                |  |  |  |
|--|----------------|--|--|--|
| CONTRACTOR                                       | BASE RE-BID 4  |  |  |  |
| Bay Ltd  | \$5,448,301.00 |  |  |  |
| JE Construction Services, LLC                    | \$5,478,664.00 |  |  |  |
| Anderson Columbia Co., Inc.                      | \$5,627,634.05 |  |  |  |
| Engineer's Opinion of Probable Construction Cost | \$5,796,534.00 |  |  |  |

### **PROJECT TIMELINE:**

Anticipated completion of additional work by August 2026.

## **ALTERNATIVES:**

An alternative would be to not approve this change order. Subsequently, the pavement work would be delayed until a new contract is bid and procured. Next steps would be for Public Works to develop plans for bid by December 2025, present a construction contract to Council for award in April 2026 with construction anticipated to begin May 2026.

#### **FISCAL IMPACT:**

The fiscal impact for FY 2026 is an amount of \$9,000,000.00 with funding available from Residential Street Reconstruction Fund, Storm Water, Wastewater, Water and Gas Capital Funds.

# **FUNDING DETAIL:**

Fund: ResStreetRecnst (Fund 1042)

Department: Streets (33)

Organization: Res Street Reconstruction (12440)

Project: Residential Street Rebuild Program FY25(Project No. 25010)

Account: Maint & repairs-contracted (530215)

Activity: 25010

Amount: \$7,965,000.00

Fund: **STWCP RR 032950 2023 (Fund 4536)** 

Department: Storm Water (47)

Organization: Grants & Capital Projects (89)

Project: Residential Street Rebuild Program FY24(Project No. 24010)

Account: Construction Contract (550910)

Activity: 24010 Amount: \$900,000.00

Fund: WTRCP RR 032950 2023 (Fund 4487)

Department: Water (45)

Organization: Grants & Capital Projects (89)

Project: Residential Street Rebuild Program FY24(Project No. 24010)

Account: Construction Contract (550910)

Activity: 24010 Amount: \$65,475.00 Fund: **WWWCP RR 032950 2023 (Fund 4260)** 

Department: Wastewater (46)

Organization: Grants & Capital Projects (89)

Project: Residential Street Rebuild Program FY24(Project No. 24010)

Account: Construction Contract (550910)

Activity: 24010 Amount: \$65,475.00

Fund: **Gas 2023 CIP (Fund 4562)** 

Department: Gas (11)

Organization: Grants & Capital Projects (89)

Project: Residential Street Rebuild Program FY24(Project No. 24010)

Account: Construction Contract (550910)

Activity: 24010 Amount: \$4,050.00

Overall Total \$9,000,000.00

### **RECOMMENDATION:**

Staff recommends authorizing the approval of Change Order No. 1 with Bay Ltd., Corpus Christi, Texas for Base Bid 2, Base Bid 5 and Base Re-Bid 4 in an amount of \$3,000,000.00 for each contract for a total amount not to exceed \$9,000,000.00 for the Residential Street Rebuild Program as planned in the Rapid Pavement Program for FY 2026.

# **LIST OF SUPPORTING DOCUMENTS:**

RPP 2026 List Presentation Map