

Capital Improvement Plan
City of Corpus Christi, Texas

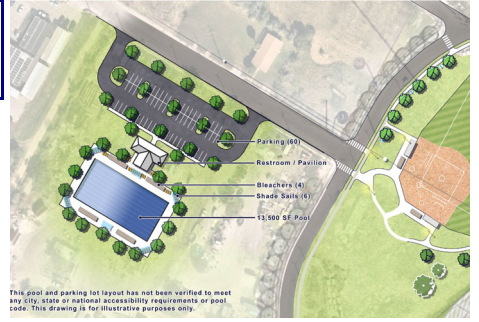
2024 *thru* 2026

Project # 24416
Project Name Harbor Bridge Mitigation-Hill Crest Aquatic Center

Type Improvement/Additions
Useful Life 25 years
Category Park Improvements

Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 1

Status Active



Description

Hill Crest Aquatic Center will be a part of the Harbor Bridge Mitigation park projects located off Lake and Winnebago streets. This project will focused on construction and development of a 13,500 sf pool that will have a pavilion with restrooms, bleachers, shade sails and parking lot to accommodate 60 cars.

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2024	2025	2026	Total
Design		600,000			600,000
Eng, Admin Reimbursements		66,000			66,000
Total		666,000			666,000

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond Prior		660,000			660,000
Total		660,000			660,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.