



AGENDA MEMORANDUM
for the City Council Meeting of May 15, 2012

DATE: 4/10/2012
TO: Ronald L. Olson, City Manager
FROM: Daniel Biles, P. E., Interim Director of Engineering Services
danb@cctexas.com, 826-3729
Jim Davis, Director of General Services
jjimd@cctexas.com, 826-1909

**Approval of Construction Contract:
Ayers Municipal Service Center Fuel Station Renovation for the Base Bid plus Additive
Alternate 1**

CAPTION:

- A. Ordinance appropriating \$198,096.94 from the Maintenance Services Unreserved Fund Balance No. 5110 for the Ayers Municipal Service Center Fuel Station Renovation, changing the FY2011-2012 Operating Budget adopted by Ordinance No. 029155 by increasing expenditures by \$198,096.94.
- B. Motion Authorizing the City Manager, or designee, to execute a construction contract for the Base Bid and Additive Alternate No. 1 with Facility Solutions Group, Inc. of Austin, Texas, in the amount of \$154,175.00 for the Ayers Municipal Service Center Fuel Station Renovation.

PURPOSE:

To provide funding for the Ayers Municipal Service Center Fuel Station Renovation by appropriating from the Maintenance Services Unreserved Fund Balance and to approve a construction contract for the Base Bid and Additive Alternate No. 1 with Facility Solutions Group, Inc. of Austin, Texas, in the amount of \$154,175.00 for the Ayers Municipal Service Center Fuel Station Renovation.

BACKGROUND AND FINDINGS:

The base bid for this project includes the replacement of existing gasoline fuel dispensers, new gasoline dispenser sumps, replacement of existing submersible tank pump feeders, replacement of all circuiting and dispenser control conductors for all fuel dispensers, new submersible tank pump controllers, new transition sump, leak detection/monitoring system including fuel tank probes, sump liquid sensors, leak detection panel, and associated conduit, conductors, and associated apparatus.

Additive Alternate No. 1 includes of all the necessary labor and materials to install four (4) new diesel dispensers to be installed on existing sumps.

On March 14, 2012, the City received proposals from two (2) bidders and their respective bids are as follows:

Contractor	Base Bid	Additive Alternate 1	Base Bid Plus Additive Alternate 1 Total
Facility Solutions Group, Inc. Austin, TX	\$135,000.00	\$19,175.00	\$154,175.00
Scott Electric Co. Corpus Christi, TX	\$149,790.00	\$20,360.00	\$170,150.00

ALTERNATIVES:

1. Award Base Bid plus Additive Alternate 1 to Facility Solutions Group, Inc. as recommended.
2. Award Base Bid only to Facility Solutions Group, Inc.
3. Re-bid the project
4. Do not proceed with the project.

OTHER CONSIDERATIONS:

These upgrades are required to bring the Ayers Municipal Service Center Fuel Station in compliance with the requirements of the Texas Commission on Environmental Quality (TCEQ) for fueling facilities.

CONFORMITY TO CITY POLICY:

Conforms to Statutes regarding the bid process.

EMERGENCY / NON-EMERGENCY:

N/A

DEPARTMENTAL CLEARANCES:

General Services

FINANCIAL IMPACT: Operating Expense / Revenue

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$198,096.94	0.00	\$198,096.94
Encumbered / Expended Amount				
This item		\$154,175.00		\$154,175.00
BALANCE		\$43,921.94		\$43,921.94

Fund(s): Maintenance Services Fund (5110)

Comments: This project will be funded by the Maintenance Services Unreserved Fund Balance.

RECOMMENDATION:

City Staff recommend the approval of a construction contract for the Base Bid and Additive Alternate No. 1 with Facility Solutions Group, Inc. of Austin, Texas, in the amount of \$154,175.00 for the Ayers Municipal Service Center Fuel Station Renovation.

LIST OF SUPPORTING DOCUMENTS:

- Location Map
- Project Budget