

**PROJECT BUDGET**

Nueces River Water Quality, Oso Creek Water Level &  
City of Corpus Christi Meteorological Monitoring 2014-2015

**FUNDS AVAILABLE:**

Water Operating..... \$585,610

**FUNDS REQUIRED:**

\*Original (Conrad Blucher Institute, TAMU-CC)..... \$92,355  
\*\*Amend. No. 1 (Conrad Blucher Institute, TAMU-CC)..... \$224,794  
\*\*\*Amend. No. 2 (Conrad Blucher Institute, TAMU-CC)..... \$46,112  
\*\*\*\*Amend. No. 3 (Conrad Blucher Institute, TAMU-CC)..... \$93,381  
Amend. No. 4 (Conrad Blucher Institute, TAMU-CC) **THIS CONTRACT**..... \$98,439

Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance)..... \$9,714  
Engineering Services (Project Mgmt/Constr Mgmt/Traffic Mgmt/Land Acq Svcs).... \$18,040  
Misc..... \$2,775  
**TOTAL**..... \$585,610

**PROJECT BUDGET BALANCE**..... \$0

\*Original Contract approved by City Council on August 30, 2011 by Motion No. M2011-187.

\*\*Amendment No. 1 approved by City Council on February 28, 2012 by Motion No. M2012-047.

\*\*\*Amendment No. 2 administratively approved on April 17, 2013

\*\*\*\*Amendment No. 3 approved by City Council on November 12, 2013 by Motion No. M2013-171