

Exhibit 1
38 Vehicles and Equipment

Type of Procurement	Coop	Description	Dept	Quantity	Vendor Name	Cost	Funding	Reason
Lease Purchase	Sourcewell	John Deere Package	CCW, Gas, Solid Waste	5	Doggett Heavy Machinery	1,847,909.76	Waste Water Fund, Water Fund, Gas Fund, General Fund	4 Replacement 1 Additions
Purchase	Sourcewell	John Deere Package	CCW, Gas, Parks & Recreation	12	Doggett Heavy Machinery	1,536,812.75	Fleet Equipment Replacement Fund	8 Replacement 4 Additions
Lease Purchase	HGAC	Eager Beaver Trailers	Gas	1	J&B Pavelka Inc	100,670.23	Gas Fund	1 Replacement
Purchase	HGAC	Eager Beaver Trailers	Gas	1	J&B Pavelka Inc	32,655.19	Fleet Equipment Replacement Fund	1 Replacement
Purchase	BuyBoard	Kubota Trucksters & Mowers	CCW	2	Kubota Tractor Corp	58,251.63	Fleet Equipment Replacement Fund	2 Replacements
Purchase	HGAC	Pressure Wash Equipment	Solid Waste	2	Washing Equip of Texas	63,938.12	Fleet Equipment Replacement Fund	2 Replacements
Lease Purchase	TIPS	Ford Super Duty	Solid Waste	1	Silsbee Ford	62,974.58	General Fund	1 Addition
Purchase	TIPS	Ford Super Duty	CCW, Gas, Health, Neighborhood Services, Parks & Recreation	7	Silsbee Ford	549,823.74	Water Fund, Fleet Equipment Replacement Fund	6 Replacements 1 Additions
Purchase	TIPS	Toyota RAV4	Gas, Parks & Recreation	2	Silsbee Toyota	67,067.00	Fleet Equipment Replacement Fund	2 Replacements
Purchase	TIPS	Chevrolet 1500 Package	CCW, Gas	5	Lake Country Chevrolet	259,210.60	Fleet Equipment Replacement Fund	5 Replacements
				38	4,579,313.60			