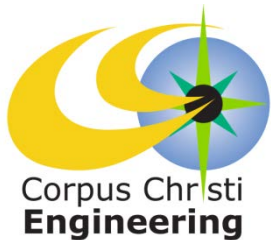




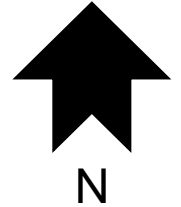
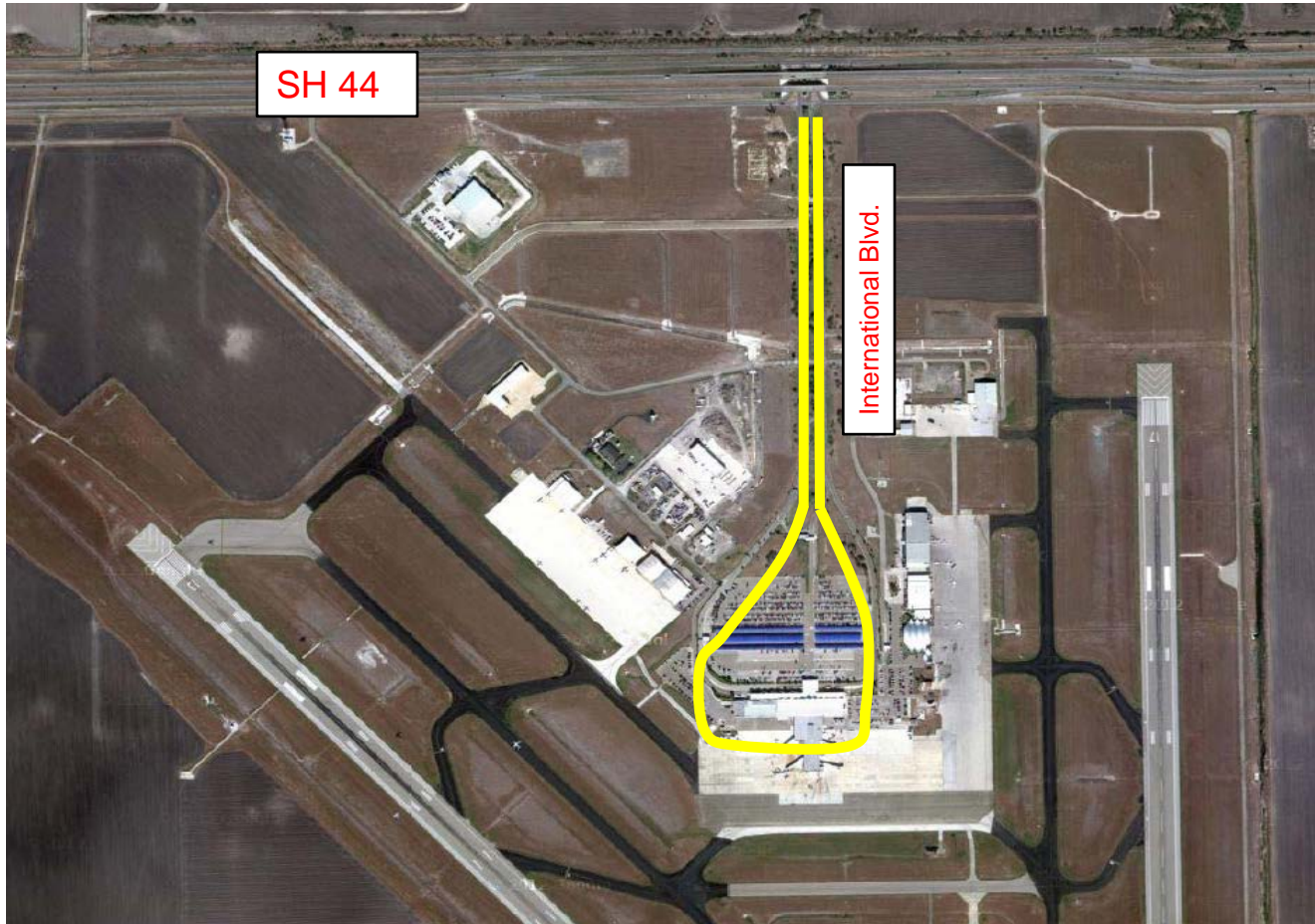
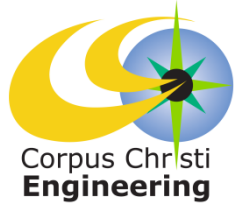
# International Boulevard Improvements Bond Issue 2012



Council Presentation  
May 28, 2013

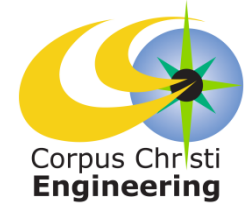


# Project Scope





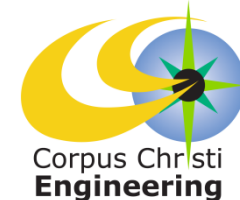
# Project Schedule



2013							2014							2015							
Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DESIGN											BID & AWARD		CONSTRUCTION (ESTIMATED 7 MONTHS)								



# Project Cost



## PROJECT FUNDS AVAILABLE:

Bond 2012	\$	800,000
Utilities	\$	700,000
Airport (Pending Department Authorization)	\$	250,000
Project Total	\$	<u>1,750,000</u>

## FUNDS REQUIRED:

Construction (preliminary estimate)	\$	1,312,500
Contingency (10%)	\$	131,250

### Design Fees:

Engineer (RVE)	\$	147,850
Geotechnical Study and Testing (TBD)	\$	30,000

### Reimbursements:

Project Reimbursements	\$	125,625
<b>TOTAL</b>	\$	<u><u>1,747,225</u></u>

**ESTIMATED PROJECT BUDGET BALANCE.....** \$ 2,775



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