



## **AGENDA MEMORANDUM**

First Reading for the City Council Meeting of September 18, 2018  
Second Reading for the City Council Meeting of September 25, 2018

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**DATE:** August 23, 2018

**TO:** Keith Selman, Interim City Manager

**FROM:** Mark Van Vleck, Assistant City Manager  
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<p>Ordinance – Solid Waste Rate Increase FY 2018-2019</p>
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**CAPTION:**

Ordinance amending the Corpus Christi Code of Ordinances, Chapter 21, Section 40, to increase collection fees for solid waste.

**PURPOSE:**

To increase the monthly Solid Waste collection charges to offset capital improvements and operating costs.

**BACKGROUND AND FINDINGS:**

The Proposed FY 2018-2019 Solid Waste revenues include estimated revenues generated with a proposed rate increase of a \$2.21 to monthly residential and commercial solid waste charges.

The fee increase will offset anticipated cost increases for the landfill operations, air monitoring contracts, construction of a landfill disposal cell, new/replacement refuse and recycle carts, and programmed contractual increases based on changes in the consumer price index.

The last rate increase to monthly solid waste charges was effective January 31, 2011 to fund components of the single-stream recycling program.

**ALTERNATIVES:**

Not amending the Code of Ordinances

**OTHER CONSIDERATIONS:**

Not applicable

**CONFORMITY TO CITY POLICY:**

Conforms to the City of Corpus Christi Code of Ordinances.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Solid Waste Operations

**FINANCIAL IMPACT:**

☐ Operating      ☒ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2018-2019</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget			
Encumbered / Expended Amount			
This item	0.00	\$2,262,496.00	\$2,262,496.00
BALANCE	0.00	\$2,262,496.00	\$2,262,496.00

Fund(s):

**Comments:** Rate changes will generate additional estimated revenue of \$512,496 for capital improvements, \$1,227,000 for the landfill air monitoring and operations, \$457,000 for new and replacement refuse/recycling carts, and \$66,000 for contractual costs resulting from increases in the consumer price index.

**RECOMMENDATION:**

Approval of the Ordinance as submitted.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance